

Ringwood Town Council

Ringwood Gateway, The Furlong, Ringwood, Hampshire BH24 1AT

Tel: 01425 473883

www.ringwood.gov.uk

RECREATION, LEISURE & OPEN SPACES COMMITTEE

Dear Member

28th February 2019

A meeting of the above Committee will be held in the Forest Suite at Ringwood Gateway on **Wednesday 6th March 2019** at 7.00pm and your attendance is requested.

Mr C Wilkins
Town Clerk

AGENDA

- 1. PUBLIC PARTICIPATION**
There will be an opportunity for public participation for a period of up to 15 minutes at the start of the meeting
- 2. APOLOGIES FOR ABSENCE**
- 3. DECLARATIONS OF INTEREST**
- 4. MINUTES OF THE PREVIOUS MEETING**
To approve as a correct record the minutes of the meeting held on 6th February 2019
- 5. CARVERS CLUBHOUSE**
 - i) To receive a report from the Manager (*Report A – to be tabled at the meeting*)
 - ii) To review future reporting requirements
- 6. EVENTS MANAGEMENT**
 - i) To receive a report on events
 - ii) To review the financial outcome of events in 2018/19 to date (*Report B*)
- 7. BICKERLEY GREEN**
To consider a report from the Town Clerk on protection of the green from encroachment (*Report C*)
- 8. CEMETERY REGULATIONS**
To consider a report from the Town Clerk on possible changes to the cemetery regulations (*Report D*)
- 9. PROJECTS**
To receive an update on projects (*Report E*)
- 10. EXCLUSION OF THE PRESS AND PUBLIC**
To consider exclusion of the press and public from the meeting, in accordance with the Public Bodies (Admission to Meetings) Act 1960, section 1(2), to transact business for which publicity would be prejudicial to the public interest by reason of its

confidential nature (the resolution required can only be achieved through private discussions and negotiations with another party)

11. POULNER LAKES

To consider a report from the Town Clerk on property management issues
(*Confidential Report F*)

If you would like further information on any of the agenda items, please contact Chris Wilkins, Town Clerk on (01425) 484720 or email chris.wilkins@ringwood.gov.uk.

Committee Members

Cllr Andrew Briers (Chairman)
Cllr Angela Wiseman (Vice Chairman)
Cllr Hilary Edge
Cllr Darren Loose

Cllr Gloria O'Reilly
Cllr Tony Ring
Cllr Tim Ward

Ex Officio Members

Cllr Tony Ring
Cllr Philip Day

Student Advisors

Imogen Lines-Clarke
Alana Morris

Copied by e-mail to other Members for information

RECREATION, LEISURE AND OPEN SPACES COMMITTEE
6th MARCH 2019

EVENTS 2018/19

1. INTRODUCTION

- 1.1** Members have requested a summary of the financial performance of Ringwood Town Council sponsored events in 2018/19.
- 1.2** This report sets out the latest figures for income and expenditure, by event. Income and expenditure has been classified under a number of headings so that the costs may be better understood.

2. Events 2018/19

- 2.1** This report covers the Royal Wedding street party, the Fireworks display and the Christmas lights switch on celebrations.
- 2.2** Office staff time is not routinely recorded and attributed to particular cost centres, however the grounds staff maintain records of the time they spend on various activities, including events and an events coordinator role was created with effect from August. A calculation of costs of staff time has been prepared for information.
- 2.3** Whilst the events concluded with the Christmas lights switch on, some of the related financial transactions have been recorded as late as February. It is therefore possible, although unlikely, that the following figures will change further.
- 2.4** Overall direct expenditure on the three events was £14,961 whilst income generated through sponsorship and sales of merchandise and tickets was £20,651 creating a gross surplus of £5,690.
- 2.5** Office staff costs, attributable to these particular events, was estimated at £2,581.69 to the end of January. This is slightly lower than earlier analysis suggested because of revisions relating to pension contributions. This also excludes any time spent by the events coordinator on other activities such as the Remembrance Service. The cost attributable to grounds staff is £483.60, based on the time recorded in their time sheets as attributable to these events. Staff costs are summarised in Appendix 2 (which for reasons of employee confidentiality is available to councillors only).

3. Summary of events income and expenditure

- 3.1** The following table provides a summary of income, expenditure and staff costs directly attributable to events.

Events Summary				
	Income	Exp	Staff	Net
Royal Wedding	-6,876.99	6,332.88	31.20	-512.91
Fireworks	-11,161.06	6,121.46	2,079.14	-2,960.46
Christmas Lights switch on	-2,613.41	2,506.66	954.95	848.20
Total	-20,651.46	14,961.00	3,065.29	-2,625.17

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- 3.3 Appendix 1 summarises the costs and income per event.
- 3.4 The net surplus on events for 2018/19, after staff costs are taken into account, is therefore £2,625.17. However, it is arguable that the Grounds staff costs are simply a redirection of costs which would have been incurred in any case and therefore need not be shown as a cost of holding the events.

4. FINANCIAL IMPLICATIONS

- 4.1 Events have generated a gross surplus of £5,690 in 2018/19. There is a net surplus, when taking the office staff costs into account, of £3,108.31. Grounds staff costs, should they be attributed to these events would reduce the surplus to £2,625.17.
- 4.2 The balance held in reserves in respect of the surplus generated in 2017/18 is £5,342.

5. RECOMMENDATIONS

Members are asked to consider:

- i) Whether any of the directly attributable staff costs should be set against event revenue,
- ii) Whether all of the resulting surplus should be transferred to earmarked reserves to offset future event costs or otherwise be used at the discretion of the events team.

For further information please contact:

Rory Fitzgerald Finance Manager or Chris.Wilkins, Town Clerk
E-mail: rory.fitzgerald@ringwood.gov.uk chris.wilkins@ringwood.gov.uk
Telephone: 01425 484723 or 01425 484720

Income Expenditure Summary by Event

Royal Wedding	
Income:	
Sponsorship	-5,750.00
Sales	-1,126.99
Total Income	-6,876.99
Expenditure:	
Services	4,671.47
Licences	175.50
Supplies	422.91
Security	1,050.00
Other	13.00
Total Expenditure	6,332.88
Staff Costs	31.20
Net Expenditure	-512.91

Fireworks	
Income:	
Ticket Sales	-7,253.23
Sponsorship	-3,705.00
Other	-202.83
Total Income	-11,161.06
Expenditure:	
Fireworks	3,333.33
Services	1,348.00
Security	436.00
Tickets & Publicity	609.57
Merchandise	352.06
Other	42.50
Total Expenditure	6,121.46
Staff Costs	2,079.14
Net Expenditure	-2,960.46

Christmas Lights switch on	
Income:	
Sponsorship	-807.00
Market Stalls	-1,075.00
Sales	-731.41
Total Income	-2,613.41
Expenditure:	
Services	399.50
Licences	150.00
Supplies	1,044.16
Security	900.00
Other	13.00
Total Expenditure	2,506.66
Staff Costs	954.95
Net Expenditure	848.20

RECREATION, LEISURE & OPEN SPACES COMMITTEE

6th March 2019

Bickerley Green

1. Introduction and reason why decision required

- 1.1 Officers have observed unauthorised parking on Bickerley Green. Some time last year, somebody cut back vegetation on the boundary with Old Mill House in order to clear a space to station a trailer on the land (see Figure 1 below). It is also increasingly common to see one or more cars parked on the track verge nearby (see Figures 2 and 3 below).
- 1.2 These activities are unlawful and causing both additional wear to the tracks and inconvenience to lawful users (since they impede access by the refuse trucks and other large vehicles). Member approval is sought for measures to protect the green from such encroachments.

2. Background information, options, impact assessment and risks

- 2.1 Bickerley Green belongs to and is managed by this Council. It is registered as a town or village green (a legal status similar to common land and designed to protect public access whilst also guarding against inappropriate development). Driving on to a green is an offence (except insofar as it is done in exercise of a lawful right of way). Parking on a green is always prohibited.
- 2.2 Although this council is not necessarily obliged to enforce the law, it is assumed that members will wish to protect the green. It is therefore proposed that a polite letter be prepared and left on or attached to the trailer, each parked car and any other offending vehicle or item explaining the law and asking the owner to remove them as soon as practicable and not return. If this fails to secure removal within a reasonable time (say 14 days) officers will research stronger enforcement measures (such as passing information to a prosecuting authority to initiate criminal proceedings against the owners or pursuing remedies under the Torts (Interference with Goods) Act 1977).
- 2.3 In practice, it is unlikely to be practicable or an efficient use of council resources to seek to enforce the law in the ways described in the longer term. A physical solution would be cheaper and more effective. How would members feel about authorising the moving of existing or installation of more “dragon’s teeth” along the edges of the tracks to prevent vehicles being manoeuvred into positions where they can be left? Should officers investigate the cost of such measures?

3. Issues for decision and any recommendations

- 3.1 ***Should officers proceed with the preparation and posting of the letters described above and legal research if these prove ineffective?
(RECOMMENDATION: Authorise)***
- 3.2 ***Should officers investigate further the installation of dragon’s teeth or other suitable physical barriers to parking and submit a further report to this committee? (No recommendation)***

For further information, contact:

Chris Wilkins, Town Clerk
Direct Dial: 01425 484720
Email: chris.wilkins@ringwood.gov.uk

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Figure 1 - Trailer



Figure 2 - Two cars parked on track



Figure 3 - White van parked on track

RECREATION, LEISURE & OPEN SPACES COMMITTEE

6th March 2019

Cemetery Regulations

1. Introduction and reason why decision required

- 1.1 Officers recently became aware that the current Cemetery Regulations have not been rigorously enforced with regard to some grave spaces for persons under 12 years of age. Members' views are sought on how to respond to this situation.

2. Background information, options, impact assessment and risks

- 2.1 A small part of the Cemetery is laid out specially with grave spaces for persons under 12 years of age (the spaces being smaller than standard plots). Kerbstones and other items (which are prohibited under Cemetery Regulations and have been for many years) were recently installed upon one of the spaces in this area. It was noticed that the same has happened to several other grave spaces in this area (see Figure 1 below) – it is believed that all this happened over a period of some ten to fifteen years.
- 2.2 Officers could contact the rights-owner and require the recently installed items to be removed but are concerned that the owner is likely to object that no similar requirement was imposed in respect of the other graves. Officers could contact the rights-owners in respect of all the affected graves but those who installed the items many years ago are likely to object given the lapse of time. It is unclear why this situation was allowed to develop. However, it seems that the grounds maintenance staff who observed the works felt precluded from acting out of sensitivity to the feelings of the relatives of the deceased (who had suffered a particularly grievous bereavement) and the Town Clerk (at the relevant time) was either not informed or took the same view.
- 2.3 The situation can be regularized by making a small change to the Regulations allowing greater latitude in terms of permitting kerbstones and other memorials on young persons' graves than is allowed elsewhere. Officers recommend this course. Revised draft Regulations with the suggested change high-lighted are attached. The relaxation could apply to the specially designated area only or to young persons' graves anywhere. The latter would potentially defeat the object of the prohibition on kerbstones (because it would complicate maintenance) and is probably therefore best avoided. However, if that course is chosen it would be necessary for all staff to be ready to apply the current rules in all other areas of the Cemetery and for members to be prepared for the possible public reaction to this.
- 2.4 Members should consider whether it would be appropriate to undertake some form of public consultation before approving the change and/or whether a wider review of the Regulations is required.

3. Issues for decision and recommendations

- 3.1 Are members content to approve the suggested revision of the Cemetery Regulations in principle? (*Recommendation: Approve*)
- 3.2 If so, should the change;
- 3.2.1 be restricted to the designated area or be general? (*Recommendation: Restricted*)

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3.2.2 take effect immediately or be subject to a prior consultation exercise which officers should plan and implement? (*No recommendation*)

For further information, contact:

Chris Wilkins, Town Clerk
Direct Dial: 01425 484720
Email: chris.wilkins@ringwood.gov.uk



Figure 1 - "Baby Graves" area of Ringwood Cemetery



Ringwood Town Council

Ringwood Gateway, The Furlong, Ringwood, Hampshire, BH24 1AT

Tel: 01425 473883/484725

Email: town.council@ringwood.gov.uk

Website: www.ringwood.gov.uk

CEMETERY REGULATIONS

These Regulations became effective on **[Insert date]**

1. A certain part of the Cemetery is consecrated for burials according to the Rites of the Established Church, the remaining part being unconsecrated and any burial may take place therein provided such burial and the service (if any) attending is/be conducted with decorum.
2. Notice of every interment on a form to be provided by the Council must be given at least 2 working days previous to such interment taking place to the Ringwood Town Council, Ringwood Gateway, The Furlong, Ringwood, Hampshire BH24 1AT between 09.00 and 16.30 hours on Mondays to Fridays inclusive. If interment is permitted in a vault or brick grave, then 3 clear days notice must be given. No notice can be received between 16.30 hours on a Friday and 09.00 hours on the following Monday.
3. **From the end of October to end of March**, the hours of interment will be between 09.00 and 1.30pm for graveside services, 09.00 and 2.30pm for a burial following a church service and 09.00 and 3pm for an ashes interment. **From the beginning of April to end of October** the hours of interment will be between 09.00 and 3.30pm for an interment of ashes and a burial following a church service and 09.00 and 3pm for a graveside service. No interment may take place on Saturdays, Sundays or Bank Holidays.
4. All fees and charges to be paid to the Ringwood Town Council when giving notice.
5.
 - a) Exclusive Rights of Burial will be granted on the original purchase for a period of five (5) years. If a burial takes place within that initial term the Council will, on interment, grant an Exclusive Right of Burial, for a further period of thirty (30) years.
 - b) If an interment has not taken place within the period of five (5) years of the initial grant of an Exclusive Right of Burial, the Town Council will undertake to extend the initial grant by five (5) years.
 - c) In the event that an interment has not taken place within the period covered by Regulation 5(b) above the Council may, at its sole discretion, approve further grants of Exclusive Rights of Burial to the original Beneficiary on such terms and conditions as it may prescribe.
 - d) Selection of the grave space in all cases both of general interment and on purchase is as determined by the Town Council.
 - e) All double depth graves for which the Exclusive Right of Burial has not been purchased at the time of the interment will be known as Common Graves and the

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Ringwood Town Council reserve the right to re-use these graves for future interments after a suitable period of time has elapsed.

- f) Parishioner means any person who is living in the town at the time of their death. For parishioners who move away from the town, non-parishioner fees shall apply **except** any person who moved away up to two years prior to their death. The Town Clerk and the Chairman of the Recreation, Leisure and Open Spaces Committee can exercise their discretion, in respect of the fees to be paid
 - g) The option to purchase the Exclusive Right of Burial of a Common Grave is open to relatives at any time subsequent to the interment and must be exercised before a further interment has taken place in the same grave.
6. The certificate of the Registrar of Deaths, or where an Inquest has been held, of the Coroner, must be handed to the Town Clerk, or his duly appointed representative, before or at the same time of interment.
 7. Grave spaces for persons above 12 years of age shall be at least 6'6" (2400mm) x 4' (1200mm) and for those under 12 years of age at least 5' (1500mm) x 4' (1200mm).
 8.
 - a) The consent in writing of the owner (or funeral director on their behalf) to an interment in a purchased grave or vault must be given to the Town Clerk on the notice of burial and such consent must contain the grave number.
 - b) No interment shall take place in a new single depth grave unless the Exclusive Right of Burial for that grave is purchased at the time of the interment.
 - c) If the Exclusive Right of Burial has not been purchased, single depth graves will not be permitted, except where in the opinion of the Council ground conditions are unsuitable for deeper graves.
 9. Where any part of the Cemetery is set aside for the construction of vaults all such vaults shall be built by:
 - i) good whole bricks or stone properly bonded and solidly put together with good mortar compounded of good lime and clean sand or other suitable material or with good cement mixed with the clean sand or;
 - ii) other good hard or suitable material properly and solidly put together; and
 - iii) shall be subject to such premium charge as may be settled from time to time by the Town Council outside the normal scale of fees.
 10. Materials of every description to be used in the construction of graves or vaults and all stones, tombs, tablets and monuments must be conveyed into the Cemetery on vehicles with wheels not likely to cause damage to paths and the turf.
 11. Whenever a burial has taken place, except in a private vault, the surface of the grave shall, as soon as practicable, be covered with soil and grass seed.
 12. No body shall be buried in a grave so that any part of the coffin is at a depth of less than 3' (900mm) below the level of the ground adjoining the grave.
 13. All damage caused to any boundary wall, fence, ground, paths, memorials or to any part of the Cemetery must forthwith be repaired to the satisfaction of the Town Clerk by the party causing the damage.
 14. No body shall be buried in a grave unless the coffin is effectually separated from any other coffin already in that grave by the means of a layer of earth not less than 6" (150mm) in thickness.
 15. Where any grave is re-opened for the purposes of making another interment therein, no person shall disturb any human remains interred therein or remove therefrom any soil which is offensive.

16. Every person who in a Cemetery buries a body in a vault shall on the day of the interment after the deposit in the vault of the coffin containing the body cause the coffin to be wholly or permanently imbedded in and covered with a layer or layers of good cement and concrete not less in any part of 6" (150mm) in thickness or to be wholly and permanently enclosed in a separate cell or receptacle which will be constructed of slate or stone flagging not less than 2" (50mm) in thickness properly jointed in cement or good brickwork in cement in such a manner as to prevent as far as may be practicable the escape of any noxious gas from the interior of the cell or receptacle.
17. The owner of an Exclusive Right of Burial shall maintain the grave in good order and condition to the satisfaction of the Town Clerk.
18. No memorial shall be erected upon any grave unless the Exclusive Right of Burial has been granted and without the consent in writing of the Town Clerk.
19. Before a memorial is erected, the correct grave must be verified and agreed with the Town Clerk.
20. The person responsible for erecting, fixing, moving or transporting the memorial must provide all necessary tools, equipment and labour necessary for that purpose.
21. The person responsible for erecting the memorial must move all spare soil and clean up after the completion of the work to the reasonable satisfaction of the Town Clerk.
22. Suitable foundations must be provided in order to prevent memorials from sinking and must be constructed in accordance with the Code of Working Practice issued by NAMM. All memorials must conform to British Standard 8415 for the Installation of Memorials.
23. No memorial, other than a headstone not exceeding 900mm (36") in height, 900mm (36") wide and 300mm in depth shall be permitted to be erected in any part of the Cemetery. Any flower vase or other container is to be an integral part of the memorial. Glass vases are not permitted.
24. No plants with roots shall be planted on or adjacent to graves without Town Council permission.
25. No ornaments or articles are to be placed on or adjacent to graves without Town Council permission.
26. Kerbstones are not permitted. Old kerbstones may be removed for maintenance, no new kerbs are allowed to replace old ones.
- 26A. Regulations 23, 25 and 26 above shall apply differently to grave spaces for persons under 12 years of age [in any part of the Cemetery specifically laid out for such spaces]. Ornaments, articles and kerbstones that would be prohibited elsewhere may be permitted on these grave spaces only with the permission and at the discretion of the Town Clerk.
27. No fencing of any type is allowed on or around graves.
28. The maximum height of a memorial in the Garden of Rest is 101mm (4" sloping to 2"), the size for a single plot being 550mm (22") x 275mm (11") and a double plot being 550mm (22") x 550mm (22").
29. In all cases, design dimensions and inscriptions must be submitted to the Town Clerk for approval whose decision shall be final. Any contemplated work not provided for as above will be the subject of arrangement and fees with the Council.
30. No memorial is to be removed for any purpose without the previous consent of the Town Clerk. Once consent has been granted the Town Council must be notified before any memorial is removed or replaced.

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31. Artificial grass matting must be used in the case of all interments. No dogs will be allowed in any part of the Council's Cemetery unless on a leash. Cycling, riding of mopeds or motorcycles shall not be permitted within the Council's Cemetery other than in the Cemetery car park except funeral cars attending a funeral.
32. In all cases, whether the grave is hand dug or a mechanical digger is used, the Undertaker and any contractors appointed by him shall comply with all of the provisions contained within the latest Code of Practice issued by the Institute of Burial and Cremation Administration relating to grave digging. In particular, the Undertaker and any contractors shall be responsible for complying with all aspects of Health & Safety legislation relating to the digging, opening and backfilling of graves.
33. On completion of each funeral gravediggers are to remove all boards, wheelbarrows and equipment from the Cemetery.
34. A register of all burials will be kept in the Council office where at all times reasonable searches may be requested and certified extracts obtained from the Town Clerk upon payment of the appropriate fee.
35. The Council's Cemetery will be open to the public, free of any charge. As a result of an increase in the use of electric mobility scooters informal arrangements have been introduced to leave one bollard down each Thursday to allow access.
36. Visitors shall not interfere with the Council's employees in their duties nor employ them to plant graves or execute any private work whatsoever and employees are not authorised to receive any gratuity. Visitors will be required to keep to the paths and refrain from damaging shrubs, flowers and memorials and to behave in a decorous manner.
37. The Town Clerk's decision in respect of all matters of interpretation of these Regulations and all matters relating to the management of the Cemetery administered by the Ringwood Town Council shall be final.



Item No.	Name	Recent developments	Resource use				Finish in 2018-19?	Notes
			Finance			Staff time		
			Cost & source	Spent to date	Predicted out-turn			
Projects with budgetary implications (bids included in 2018-19 budget)								
A1	Play equipment replacement	All work completed except re-painting (timing is weather-dependent).	£44,000 Reserves	£40,978	£44,000	Significant	Probable	Funded £40K from earmarked reserve with balance from general reserve.
A2	War Memorial repairs	Pre-application grant form has been approved. Initial tender information obtained from three specialist masons.	£10,000 Grant and budget	£125	Uncertain	Significant	Unlikely	A meeting to review progress on this project has been arranged for 28 th February.
A3	Cemetery improvements	Utilities compound completed and new hedge planted.	£3,000 Annual budget	£2,875	£2,875	Moderate	Finished	This item will not be updated further.
A4	Mansfield Road verge	Woodland Trust/ Rotary donation of plants being explored	£1,160 Donation?	£0	£1,160	Moderate	Possible	
A5	Carvers Rec improvements	The new fence around the play area has been installed. Cllr. Edge has proposed adding two concrete table-tennis tables.	£10,000 CIL	£4,300	£10,000	Moderate	Probable	Improving access to the play area rear gate, improving the surface under the picnic tables and the table-tennis tables proposal are all being investigated.
A6	Front deck mower replacement	Delivery of new machine taken in April.	£20,000	£11,596	£11,596	Minimal	Definite	Amount spent includes trade-in on old machine (£3,000). This item will not be updated further.
A7	WW1 Armistice – contribution to commemorative event	The Events Team assisted with the planning of this event. Cllr Heron donated £900 district cllrs community fund.	£1,862 Budget & Donation	£1,862	£962	Moderate	Finished	This item will not be updated further.
Projects with budgetary implications (not included in 2018-19 budget but added since)								

B1	Roller mower replacement	Approved at P& F in April. Delivery of new machine taken in April.		£4,750	£4,750	Minimal	Definite	Amount spent includes trade in on old machines (£750). This item will not be updated further.
B2	Bickerley tracks maintenance	Project suspended owing to insufficient support from residents		£0	£0	Moderate	N/A	Contractors' details passed to interested residents to consider own arrangements. This item will not be updated further.
Projects with no budgetary implications in 2018-19								
C1	Long Lane recreation facilities development feasibility study	Discussions are continuing with Ringwood Town FC about how best to develop this project.				Significant	Probable	The Clerk and representatives of RTFC are working up detailed proposals for the progression of this project which will be presented to the Working Party when ready.
C2	Bickerley drainage works	RTC staff have resumed routine grass-cutting.				Moderate	Probable	Officers continue to press for agreement on site handover back to RTC and the compensation payment to RTC.
C3	Christmas Lights – Replacement/re-procurement from 2019	The “outcome specification” (for inclusion in the tender) was agreed in outline at the February committee meeting				Significant	No	Officers are continuing to work on the procurement process.





Item No.	Name	Brief description & notes (define scope and quality requirements)	Resource requirements				Budget Bid Priority (specify number)
			Finance		Time and attention		
			Estimated costs (recurrent and non-recurrent), possible sources, other implications, etc.		Members	Staff	
Projects with budgetary implications (for possible inclusion as bids in 2019-20 budget)							
A1	Grounds department workshop & store facilities	Feasibility study into consolidating workshop and storage facilities in new secure facility at Carvers Rec (inc. financial impacts of implementation)	Non-recurrent cost of about £3K from annual budget.	Minimal	Significant	None	2
A2	Tree Management Plan - Survey	To initiate a rolling programme of comprehensive tree safety inspections across the Council's estate	Additional non-recurrent cost of £2,000 and recurrent cost of £3,000 pa from annual budget – subject to further research	Minimal	Moderate	None	1
A3	Tree Management Plan – Tree works	To increase the budget initially for safety work only but for possible extension to additional work later	Additional recurrent cost of £5,000 pa from annual budget – subject to further research	Minimal	Moderate	None	1
A4	Pocket Park boardwalk refurbishment	Overhaul boardwalk (replace rotten timbers only or whole structure – options and costs being researched).	Non-recurrent cost of about £15K from annual budget.	None	Moderate	None	
Projects with budgetary implications (for possible inclusion as bids in later budgets)							
B1	Tennis at Carvers Rec	Revive existing and/or provide new facilities	Unresearched at this time				
B2	Land adjoining Poulner Pits	Access and environmental improvements	Unresearched at this time				
B3	Footpath extension at The Bickerley	Extend path – previously stalled by objection	Unresearched at this time				
B4	Brockey Sands	Environmental improvement – land ownership unknown	Unresearched at this time				
B5	Land at Folly Farm	Develop leisure use	Unresearched at this time				
Projects with no budgetary implications							
	None						