Ringwood Town Council

Ringwood Gateway, The Furlong, Ringwood, Hampshire BH24 1AT Tel: 01425 473883 www.ringwood.gov.uk

RECREATION, LEISURE & OPEN SPACES COMMITTEE

Dear Member

27th June 2019

A meeting of the above Committee will be held in the Forest Suite at Ringwood Gateway on **Wednesday 3rd July 2019** at 7.00pm and your attendance is requested.

Mr C Wilkins Town Clerk

AGENDA

1. PUBLIC PARTICIPATION

There will be an opportunity for public participation for a period of up to 15 minutes at the start of the meeting

2. APOLOGIES FOR ABSENCE

3. DECLARATIONS OF INTEREST

4. MINUTES OF THE PREVIOUS MEETING To approve as a correct record the minutes of the meetings held on 5th June 2019

5. CARVERS CLUBHOUSE

To receive a verbal report from the Manager

6. EVENTS MANAGEMENT

To receive a report from Ringwood Events Team

7. CEMETERY MANAGEMENT MATTERS

To consider the Town Clerk's report on cemetery management matters (Report A)

8. PROJECTS

To receive an update on projects (*Report B*)

If you would like further information on any of the agenda items, please contact Chris Wilkins, Town Clerk on (01425) 484720 or email chris.wilkins@ringwood.gov.uk.

<u>Committee Members</u> Cllr Andrew Briers (Chairman) Cllr Darren Loose (Vice Chairman) Cllr Philip Day Cllr Gareth Deboos Cllr Hilary Edge Cllr Rae Frederick Cllr John Haywood Cllr Peter Kelleher

Cllr Gloria O'Reilly Cllr Tony Ring Cllr Glenys Turner <u>Student Advisors</u> Imogen Lines-Clarke Alana Morris

Copied by e-mail to other Members for information

RECREATION LEISURE & OPEN SPACES COMMITTEE

3rd July 2019

Cemetery management matters

- 1. Introduction and why a decision is needed
 - 1.1 The owner of the Exclusive Right of Burial in a grave space at the cemetery has asked that two caskets (containing the cremated remains of deceased pets) be allowed to remain notwithstanding that this is not generally permitted. Only members have authority to approve such a departure from the Cemetery Regulations.
 - 1.2 This is also a convenient opportunity to review the position regarding registration of transfers of Exclusive Rights of Burial, the fees charged for this and the fee structure generally.
- 2. <u>Background information, options, impact assessment and risks</u>
 - 2.1 Regulation 25 of the current Cemetery Regulations states "No ornaments or articles are to be placed on or adjacent to graves without Town Council permission."
 - 2.2 A photograph of the relevant grave space appears below as Figure 1. It is understood that the pets in question belonged to the person whose remains are interred in the plot.
 - 2.3 The Regulation clearly contemplates that ornaments or articles that are considered suitable might be allowed by way of exception. Relevant considerations in this case are that this is an old grave with a kerb-set and the articles in question are of a size and design that render them relatively unobtrusive and inoffensive.
 - 2.4 The issues around the grant and transfer of Exclusive Right of Burial and fee structure are too complicated to put in writing without producing a report of inordinate length and will therefore be explained by the Town Clerk at the meeting. However, it may help members to be able to refer to the current table of fees attached.
- 3. Issues for decision and any recommendations
 - 3.1 Whether permission should be granted to allow the caskets to remain. (RECOMMENDATION: Grant permission)
 - 3.2 Whether there should be a review of the Council's policy on granting Exclusive Right of Burial and the fees charged for this and other services (especially registering transfers) and, if so, how it should be undertaken.

For further information, contact:

Chris Wilkins, Town Clerk Direct Dial: 01425 484720 Email: chris.wilkins@ringwood.gov.uk









RINGWOOD TOWN COUNCIL

CEMETERY FEES 2019/20

Parisioner	Non-Parisioner
No charge	
No charge	
£280	£1120
£140	£560
£60	£240
	No charge No charge £280 £140

*Excludes grave digging

Purchase of Exclusive Rights of Burial for 5 years

Child's grave up to 12 years	£200	£800
Earth grave age 12 and over	£450	£1800
Construction of Walled Grave or Vault	Cost to be borne by	Cost to be borne
in Old Section only	Applicant	by Applicant

Renewal of Reserving Exclusive Right of Burial for 5 years in Grave Space in Cemetery

Child's grave up to 12 years	£40	£140
Earth Grave age 12 and over	£80	£300

Purchase of Exclusive Right of Burial for 30 years at time of Interment

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Child's grave up to 12 years	£200	£800
Earth Grave age 12 and over	£450	£1800
Construction of Walled Grave or Vault in Old Section only 8' deep	Cost to be borne by Applicant	Cost to be borne by Applicant

Purchase of Exclusive Right of Burial of Ashes for 5 years

Each single plot has a plot number	£125	£500
Each double plot has two consecutive	£250	£1000
single plot numbers		

Renewal of Reserving Exclusive Right of Burial of Ashes for 5 years

Single Ashes Plot	£30	£120
Double Ashes Plot	£55	£220

Purchase of Exclusive Right of Burial of Ashes for 30 years at time of Interment

Each single plot has a plot number	£140	£500
Each double plot has two consecutive	£260	£1000
single plot numbers		

APPLICATION FOR A MEMORIAL IN PURCHASED GRAVES ONLY

		Parisioner	Non-Parisioner
Headstone with base Book Memorial Lawn type headstone or other memorial Name plague on grave	900 x 300 x 900mm 3' x 1' x 3'	Unconsecrated £140	£560
Headstone with base Book Memorial, Lawn type headstone or other memorial, Name Plaque on grave and Charge to meet faculty in Consecrated Ground where work is required to monuments payable with memorial fees		Consecrated £400	£1600
Vase with name inscribed		£65	£260
Each inscription after the first		£65	£260
Photo plaque on headstone		No charge	No charge
Flat stone (where no room on an existing memorial for added inscription	12" x 18"	£80	£320

Memorials in New Garden of Rest for Purchased Cremation Plots

Each single plot has a plot number	22" x 11" x <i>4" sloping to 2"</i> 550 x 275 x 101mm	£80	£320
Each double plot has two consecutive plot numbers CONCRETE SLAB UNDER ASHES TABLET 24" X 24" OR 24" X 12"	22" x 22" x <i>4" sloping to 2"</i> 550 x 550 x 101mm	£160	£640

Memorials in Old Garden of Rest (note size differs)

	Memorial size		
Single plot size	24" x 12" x 2″	£80	£320
Double plot size	24" x 24" x 2"	£160	£640

3	First 15 minutes free of charge, thereafter £50
Search Fees	

Faculty for Exhumation in Consecrated Ground	£250
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Finance/Fees & Charges 2018/19

Why we apply these fees

Introduction

Most local authorities in the country are running short of space to allow burials and have been seeking more land to provide this service to their residents. The local burial authority is normally the District Council, Borough or City, but increasingly Town Councils are taking on this responsibility. This means the Town Council get no subsidy from the District Council but can provide residents the opportunity to be buried in the town where they had lived. While it will invariably mean a more expensive service with our limited resources, it also means that as a town we can assure our residents that their loved ones can be buried locally rather than in towns or districts further away. Ringwood Town Council spent £80,000 in securing additional land for this purpose and to provide temporary allotments and maintains the cemetery to the high standard our residents expect.

Additional charges have been levied on 'Non-residents' of the town to discourage use and ensure there will always be availability of plots for those residents within the town. While this will clearly not meet the approval of everyone, our duty is to our own residents who must take priority while ensuring no additional burden is placed on other council tax payers who may not require this service.

Our fees and charges are enclosed for all items which might be requested by potential purchasers and should be examined by you before making your purchase.

We will ask you to sign an acknowledgement slip below on confirmation of purchase

Our charges include

- · Purchase of the plot
- Annual administration costs of the plot
- · Weekly maintenance of the plot for 30 years
- Remedial work for subsidence
- Annual Inspections
- Faculty
- Contingency

Acknowledgement

I acknowledge the explanation given above and the charges attached to this document and have been provided with a copy of this information to take away and consider.

Name

Signature......Date.....



2019-20 Project progress report 2 Recreation, Leisure & Open Spaces Committee

Updated: 27th June 2019

ltem No.	Name	Recent developments	Resource use				Finish in	Notes	
			Finance		0	2019-			
			Cost & source	Spent to date	Predicted out-turn	Staff time	20?		
		Projects with buc	dgetary imp	lications (b	oids included	in 2019-20	budget)		
A1	Play equipment replacement	Painting and snagging issues have been resolved. The final stage payment has been released.	£44,000 Reserves	£44,000	£44,000	Minimal	Finished	Funded £40K from earmarked reserve with balance from general reserve. This item will not be updated further.	
A2	War Memorial repairs	Carried forward from 2018-19. Architect invited to submit fee proposal.	£10,000 Grant and budget	£125	Uncertain	Significant	Possible	Pre-application grant form has been approved. Initial tender information obtained from three specialist masons. Further advice awaited from architect.	
A3	Mansfield Road verge	Carried forward from 2018-19. Still no word from Rotary on possible donation of plants needed.	£1,160 Donation?	£0	£1,160	Minimal	Possible	Merits review on sources of funding.	
A4	Carvers Rec improvements	Carried forward from 2018-19. Proposal to lay new path to play area rear gate abandoned on arboricultural advice. Quote of £3,250 for surfacing under picnic tables.	£10,000 CIL	£4,300	£10,000	Moderate	Probable	Fixed table-tennis tables proposal to be considered by Working Party as part of wider development plan on 2 nd July.	
A5	Grounds department workshop & store facilities	Not yet started. <mark>Options being</mark> researched and evaluated.	£3,000 Budget	£0	£3,000	Moderate	Possible (study only)	Feasibility study into consolidating workshop and storage facilities in new secure facility at Carvers Rec (inc. financial impacts of implementation)	
A6	Tree Management Plan - Survey	SLA entered into with NFDC. Updated advice received on progress and impact of Ash die-back.	£5,416	£0	£5,416	Minimal	No	An initial three-year programme to create a database to inform a rolling tree safety inspection regime across the Council's estate	
A7	Tree Management Plan – Tree works	Tree works confined to urgent cases only pending outcome of survey work.	£8,060	£0	£8,060	Moderate	N/A	Implementation of the new policy on prioritised tree safety work	

A8	Christmas Lights – Replacement/re- procurement from 2019	Tenders closed on 21 st June. The 7 received are currently being evaluated by the selection panel.	£17,000 Budget	£0	£17,000	Moderate	Essential	The outcome will be the Policy & Finance Committee on 17 th July or the Town Council on 31 st الىكy.
		Projects with budgetary i	mplications	(not incluc	ded in 2019-	20 budget b	ut added si	nce)
		Project	swith no bu	dgetary im	plications ir	n 2019-20		
C1	Long Lane recreation facilities development feasibility study	Guidance received from Football Foundation about grants for artificial grass pitches and the procurement process.				Significant	Probable	The Clerk and representatives of RTFC are working up detailed proposals for the progression of this project which will be presented to the Working Party when ready.
C2	Bickerley drainage works	Ground by pumping station has subsided following recent collapse and is being monitored.				Moderate	Probable	Some further over-seeding by WW is likely. Officers are working to conclude the compensation claim.



New projects planner 2 Recreation, Leisure & Open Spaces Committee

Updated: 27th June 2019

Item	Name	Brief description & notes	Resource re	Budget Bid				
No.		(define scope and quality requirements)	Finance	Time and attention			Priority	
			Estimated costs (recurrent and non-recurrent), possible sources, other implications, etc.	Members	Staff	Others	(specify number)	
		Projects with budgetary implications (ior possible inclusion as bids in 2020-2	1 budget)				
		Projects with budgetary implications	(for possible inclusion as bids in later	budgets)				
B1	Tennis at Carvers Rec	Revive existing and/or provide new facilities. May be considered by Working Party as part of wider development review.	Unresearched at this time					
B2	Land adjoining Poulner Pits	Access and environmental improvements. Delayed pending lease negotiations.	Unresearched at this time					
B3	Footpath extension at The Bickerley	Extend path – previously stalled by objection	Unresearched at this time					
B4	Brockey Sands	Environmental improvement – land ownership unknown	Unresearched at this time					
B5	Land at Folly Farm	Develop leisure use	Unresearched at this time					
		Projects with no	o budgetary implications	•		·	•	
	None							