

Ringwood Town Council

Ringwood Gateway, The Furlong, Ringwood, Hampshire BH24 1AT

Tel: 01425 473883

www.ringwood.gov.uk

PLANNING, TOWN & ENVIRONMENT COMMITTEE

Dear Member

29th November 2018

A meeting of the above Committee will be held in the Forest Suite at Ringwood Gateway on **Friday 7th December 2018** at 10.00am and your attendance is requested.

Mr C Wilkins
Town Clerk

AGENDA

1. PUBLIC PARTICIPATION

There will be an opportunity for public participation for a period of up to 15 minutes at the start of the meeting

2. APOLOGIES FOR ABSENCE

3. DECLARATIONS OF INTEREST

4. MINUTES OF THE PREVIOUS MEETING

To approve as a correct record the minutes of the meeting held on 2nd November 2018

5. PLANNING APPLICATIONS

To consider applications and to note applications determined under delegated powers (*Report A*)

6. HIGHWAYS MAINTENANCE ISSUES

To receive an update on outstanding highways maintenance issues (*Report B*)

7. PROJECTS

To receive an update on projects (*Report C*)

8. COMMITTEE BUDGET

To give consideration to the Committee budget for 2019/20 (*Report D*)

If you would like further information on any of the agenda items, please contact Jo Hurd, Deputy Town Clerk, on (01425) 484721 or email jo.hurd@ringwood.gov.uk.

Committee Members

Cllr Chris Treleaven (Chairman)
Cllr Tim Ward (Vice Chairman)
Cllr Andrew Briers
Cllr Philip Day
Cllr Hilary Edge
Cllr Christine Ford

Ex Officio Members

Cllr Tony Ring

Cllr Philip Day

Student Advisors

Sophie Emery

Accalia Smith

Cllr Gloria O'Reilly
Cllr Tony Ring
Cllr Angela Wiseman

Permission (1)	Recommend Permission, but would accept planning officer's decision
Refusal (2)	Recommend Refusal, but would accept planning officer's decision
Permission (3)	Recommend Permission
Refusal (4)	Recommend Refusal
Officer Decision (5)	Will accept planning officer's decision

The Use Classes Order: Summary	
A1	Shops
A2	Financial and Professional Services
A3	Food and Drink
B1	Business, including offices, research and development and light industrial
B2	General industrial building
B3	Special industrial: alkalis etc
B4	Special industrial: smelting etc
B5	Special industrial: bricks etc
B6	Special industrial: chemicals etc
B7	Special industrial: animal products etc
B8	Storage and Distribution
C1	Hotels and Hostels
C2	Residential Institutions
C3	Dwelling Houses
D1	Non Residential Institutions
D2	Assembly and Leisure

Schedule of Planning Applications to be considered on 7th December 2018 at 10.00am

Number	Applicant	Site Address	Proposal
13/11450	Synergy Housing Ltd	Land At Crow Arch Lane & Crow Lane, Crow, Ringwood. BH24 3DZ	Modify the obligation where it relates to the mortgagee exclusion
18/00816	Mr & Mrs R Brocklehurst	Comyn Crest, Cowpitts Lane, Poulner Common, Ringwood. BH24 3LB	2 no. single storey extensions; new porch; roof alterations; cladding; demolition of existing porch
18/00836	Mr Legg	Homestead, Burcombe Lane, Hangersley, Ringwood. BH24 3JT	Two storey and single storey rear extension, roof alterations; replacement garage; demolition of existing garage
18/00880	Mr & Mrs Cleverley	Holly Cottage, Cowpitts Lane, North Poulner, Ringwood. BH24 3JX	Modifications to conservatory; replace mono pitched roof with pitched roof; creation of covered area; alterations to fenestration
18/11034	Mr Caudle - Body Consultancy	39 Southampton Road, Ringwood. BH24 1HE	Shopfront alterations
18/11035	Mr Caudle - Body Consultancy	39 Southampton Road, Ringwood. BH24 1HE	Display 2 illuminated wall-mounted signs; 2 fascia signs; 1 vinyl sign (Application for Advertisement Consent)
18/11402	Mr & Mrs Kelleher	8, Forestside Gardens, Ringwood. BH24 1SZ	Single-storey front extension; roof alterations; change of use of garage as living accommodation
18/11419	Rose and Crown	Avon Court, Gravel Lane, Ringwood. BH24 1LL	Walkway across front of building with access stairs each end

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Number	Applicant	Site Address	Proposal
18/11438	Mr & Mrs Byrne	58, Parsonage Barn Lane, Ringwood. BH24 1PZ	First-floor side extension; single-storey front extension; use garage as living accommodation; retrospective porch
18/11449	Mrs Kerley	19, Lakeside, Hightown, Ringwood. BH24 3DX	Single-storey side extension
18/11472	Mr Ingram	85, Parsonage Barn Lane, Ringwood. BH24 1PU	Roof alterations in association with new first floor; single-storey rear extension
18/11517	Mr Lewis	10, Fairlie Park, Ringwood. BH24 1TU	Variation of condition 2 of Planning Permission 17/10663 to allow amended plans 8795:200 Rev A & 8795:201 to allow additional windows to south east elevation of plot 1 & additional windows to north west elevation and sunroom to plot 2
18/11533	Ruckwood - Linford Land & Development LTD	4a, Old Forge Close, Poulner. BH24 1GZ	Relocate parking space 4A; reinstate bin store
18/11543	Mr Williams	2, The Orchards, Ringwood. BH24 3FD	Single-storey rear and side extension
18/11547	Mr & Mrs Brown	145, Crow Lane, Crow, Ringwood. BH24 3DZ	Conservatory
18/11550	Mr Tubbs	147, Crow Lane, Crow, Ringwood. BH24 3EA	Use of building as holiday let with equestrian facilities
18/11555	Mr & Mrs Smith	5, Northfield Road, Ringwood. BH24 1LS	Roof alterations in association with new first floor

Number	Applicant	Site Address	Proposal
18/11561	Mr & Mrs Willis Owen	Land rear of 53 Seymour Road, Ringwood. BH24 1SQ	Bungalow; bin & cycle store; extend dropped kerb; demolition of side extension, garage and outbuilding on existing dwelling
CONS/18/1093	Mrs Longthorpe	Land At Linbank Farm, Linford Road, Linford. BH24 3HX	Prune 1 x Group of Oak trees
CONS/18/1121	Mrs Owens	Cowpitts Lane, North Poulner, Ringwood. BH24 3JX	Prune 3 x Oak trees Fell 1 x Ash tree

A

Applications decided under delegated powers: to be noted

on 7th December 2018 at 10:00 am

Number	Applicant	Site Address	Proposal
18/11214	Mr Hogendooran	Land of Duporth, Gorley Road, Ringwood. BH24 1TJ.	Bungalow; parking; demolition of existing garage.

The initial recommendation for refusal (4) of the application was made on 5th October by the Committee. Members felt that this proposal was a cramped development, on this particular site, forward of the building line. They were also concerned with the lack of amenity space, parking provision and proposed access to the property.

The Deputy Town Clerk was approached following the meeting by the Planning Officer who indicated that she proposed to recommend refusal of the application, on the basis that it would represent a cramped form of development, relating poorly to the established layout and pattern of development in the vicinity. She didn't consider that she could refuse the application on these additional grounds, and in respect of highway safety, the Highway Authority was supportive, subject to condition.

This was considered by the Chairman and Vice-Chairman under delegated powers and on 31st October, it was confirmed that the Town Council has no objection to the refusal being issued on the grounds outlined by the Planning Officer.

18/11288	Miss Mear-Whitbread	Premier Inn Spring Lane, Ringwood. BH24 3FH.	5 external lights
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Following consideration on 5th October, Members wished to know the views of officers (Planning, Highways and Environmental Health) in respect of the impact on the locality of the level of lighting proposed, before making any recommendation.

On 6th November, this application was considered by the Chairman and Vice-Chairman under delegated powers and it was agreed that on an observation of Officer Decision (5) be submitted, as the level of illumination is a technical issue, on which our Members have no expertise.

Schedule of outstanding HIGHWAYS MAINTENANCE issues raised with Hampshire Highways

Ref. No.	Location in Ringwood	Nature of defect/issue	Additional comments	Comments from HCC (last updated 15/11/2018)
R/003	B3347 Mansfield Rd/Southampton Rd Roundabout	Recurrent damage to turf surface by turning HGVs	Perimeter paving is preferred solution.	This is currently not a maintenance problem, and there is a risk that if the area of overrun is surfaced it may encourage more overrunning, rather than less. No work currently planned
R/005	Market Place (Human Sundial paved area and surrounds)	Arrangements for implementation of agreed joint works	Specification of works and topographical drawing supplied by RTC. Agreement on costs and timing awaited from HCC.	Agreement in principle to share road space with HCC works. Timing and phasing yet to be agreed. The workload contribution here for HCC has escalated to beyond the initial request and the project really needs to be fully planned and coordinated. HCC have therefore offered an engineer to Project manage the scheme early in the new year. I should clarify though that HCC can currently not commit to any funding contribution other than keeping the area safe, as next years budgets have yet to be confirmed.
R/008	5/7 Christchurch Road Kerb outside The Cellar (previously YoYo)	Replacement kerb required		Complete.
R/009	Meeting House Lane	Replacement of damaged/missing pavers and repair of dropped ironwork		Complete.



Ref. No.	Location in Ringwood	Nature of defect/issue	Additional comments	Comments from HCC (last updated 15/11/2018)
R/010	High Street	Repair/replacement of loose/damaged/missing pavers on pavement and in road.		Monthly inspections deal with safety defects in appropriate timescale depending on severity. Re paving tarmac repairs is considered a low priority but will be targeted shortly. Some work completed recently.
R/011	The Furlong	Sunken blocks and some replaced with tarmac		Monthly inspections deal with safety defects in appropriate timescale depending on severity. Re paving tarmac repairs is considered a low priority but will be targeted shortly. Some work completed recently.
R/012	Southampton Road bridge over the A31	The surfacing around the expansion joints on the road bridge is breaking up and is in poor condition, with potholes	Logged on Hantsweb 10/5/18 ref. no 21364559	Not considered to be affecting safety so lower priority and works not yet ordered. We are awaiting approval from Highways England to undertake work, as this is their structure. We will Chase HE on this.
R/014	Layby off Christchurch Road, adjacent to Moortown House	The road has several potholes that require repair, and stones are spilling out on to the main carriageway	Hantsweb ref. no 21351722	This is on the schedule for the 'Pothole Busters'. The main defects have been repaired, but further work is planned on lower priority defects.
R/015	Crow Hill	Faded road markings (cycle and edge markings) to be refurbished	Email correspondence dated 3/8/18 refers	Works ordered 19079352 complete, 19079483 in work stack, 19079352 complete.
R/016	42 High Street Kerb outside Spencers	Kerb collapsed after recent repair.	Logged on Hantsweb 12/11/18 ref. no 21397581	Completed 13/11/18.

Schedule of outstanding FLOOD ALLEVIATION issues raised with Hampshire Highways

Ref. No.	Location in Ringwood	Nature of defect/issue	Additional comments	Comments from HCC (last updated 15/11/2018)
F/001	Rod Lane	Clearance of ditch	Action agreed at Flood Action Working Party on 28/09/2017	Ditch is clear and running but there is an order for it to be trimmed. Job 21013709 has been chased, but is currently not urgent. It will be when the weather turns though. Completed?
F/002	Bottom of Crow Hill	Ditch to the east of Crow Crossroads on the north side of the road to be cleared and piped	“	This was a low priority to be visited in the summer if resources allowed. This is still considered a low priority and new more pressing issues are being targeted with the limited resources. We would probably not wish to pipe the ditch (as we would then be responsible). HCC Flood and Water Management Team requested to investigate; confirmed they would contact the landowner to request clearance of the ditch (23/10/18).
F/003	Moortown Lane	Flood Relief Drain to be brought back in to use	The drain has been fully CCTV surveyed and cleaned and can now be brought back into use.	System will need to be opened up slowly to test it and to determine the effects on the system downstream. Agreement is needed on how, and by who, flow is controlled. This will need to be coordinated with F/006.

Ref. No.	Location in Ringwood	Nature of defect/issue	Additional comments	Comments from HCC (last updated 15/11/2018)
F/004	Crow Stream	Roadside verges – sections where there is no verge are dangerous in areas where the road is narrow and when the stream is in flood.		Verge markers have been provided and installed by local volunteers. No opportunity exists to widen or realign the road. No further action proposed.
F/006	Crow Stream	Two non-return flap valves are required on the two pipes entering Crow wetland south of Crow Crossroads to prevent backflow from Crow Stream in flood conditions, which is currently preventing the Crow ditch from draining.	“tidal flap to prevent back surge from the faster flowing adjacent river” identified in HCC report presented to Flood Action Working Party 06/06/2016	Funding available from Developers' Contributions. HCC investigating use of internal or external resource to undertake a detailed study/design to ascertain if the proposals will have any positive or adverse effects. EA approval would be required and an authority/land owner to accept responsibility for future maintenance.

Item No.	Name	Recent developments	Resource use				Finish in 2018-19?	Notes
			Finance			Staff time		
			Budget	Spent to date	Predicted out-turn			
Projects with budgetary implications (bids included in 2018-19 budget)								
A1	Traffic Assessment	Agreed not to proceed at Full Council 27/06/2018 (C/6167 refers)	£4,000 (Provision)	£0	£0	N/A	N/A	Budget revised from £7,000
A2	Cycle Stands	Site identified near Old Bank House – JH to investigate progressing as a stand-alone project	£500 (Provision)	£0	£500	Minimal	Probable	Included in plans for Market Place improvements
A3	Crow Stream	Stream banks to be sprayed in Spring to control growth of hemlock water dropwort.	£1,020	£459	£1,020	Moderate	Probable	Annual flail and clearance by volunteers carried out in August/September.
A4	Human Sundial	HCC have offered an engineer to project manage the scheme early in the new year.	£8,000	£500	£8,000	Moderate	Possible	Project overseen by Town Centre Working Party To be funded by CIL receipts (Agreed by P&F 13/12/18 (F/5518))
A5	Neighbourhood Plan	Agreed by Full Council on 26/9/18 to proceed towards adopting a NP. Item on agenda for Full Council 28/11/2018.	£3,000	£0	£3,000	Moderate	Possible	
A6	Sign Painting at Friday's Cross	Project complete.	£1300 + contributions	£803	£803	Moderate	Complete	Total project cost £1553. Contributions of £750 received.
A7	Street-lighting in Kings Arms Lane	Awaiting details of options and outline costs from HCC/SSE	£0	£0	£800	Minimal	Possible	To be funded by CIL receipts (Agreed by P&F 19/10/17 (F/5497)) HCC agreed to adopt for maintenance purposes.
Projects with budgetary implications (not included in 2018-19 budget but added since)								
B								



Projects with no budgetary implications

Item No.	Name	Recent developments	Resource use				Finish in 2018-19?	Notes
			Finance			Staff time		
			Budget	Spent to date	Predicted out-turn			
C1	Pedestrian Crossings Christchurch Road	HCC aiming to complete detailed design for crossings to the north and south of the Lidl roundabout by the end of the year, with works expected to be completed by April 2019.				Minimal	Probable	Scheme includes changes to Castleman Way/Bickerley Road roundabout to improve crossing facilities for pedestrians and cyclists Pressure to be maintained for additional crossings further south
C2	A31 improvement scheme	Awaiting decision on bid for designated funds for town centre improvements. Next meeting with HE due early 2019.				Moderate	Unlikely	Start date expected to be end March 2021
C3	Moortown drainage improvements	Meeting of Flood Action Working Party scheduled for 11/12/2018. HCC looking in to carrying out further detailed investigations to prevent backflow from Crow Stream and open up the Moortown Lane system.				Moderate	Possible	
C4	Pedestrian Crossing Castleman Way	Developers' contributions allocated but site does not meet HCC criteria for toucan crossing. Agreed to revisit following promotion of cycle path through Forest Gate Business Park.				Minimal	Unlikely	
C5	Improved signage for cycle path through Forest Gate Business Park	HCC agreed to include in the scheme for C1 above. JH has investigated RTC undertaking this work as a stand alone project, but for various reasons this is not possible – JH to provide verbal report at the meeting.				Minimal	Probable	



Item No.	Name	Brief description & notes (define scope and quality requirements)	Resource requirements						Budget Bid Priority (specify number)
			Finance			Time and attention			
			RTC recurring cost	RTC non-recurring cost	Other source	Members	Staff	Others	
Projects with budgetary implications (for inclusion as bids in 2019-20 budget)									
A									
Projects with budgetary implications (for possible inclusion as bids in later budgets)									
B1	Rear of Southampton Road	To improve the aspect of the rear of buildings in Southampton Road to Meeting House Lane (Ringwood Society)	£0	£?	£?				
B2	Lynes Lane re-paving	Remove street features and re-pave (Town Centre Working Party/ Ringwood Society)	£0	£?	£?				
Projects with no budgetary implications									
C									



PLANNING, TOWN AND ENVIRONMENT COMMITTEE
7th DECEMBER 2018

DRAFT BUDGET 2019/2020

1. INTRODUCTION

1.1 Members are required to consider the budget proposals for 2019/20 for this Committee and to make recommendations to the Policy and Finance Committee.

1.2 To assist Members, the following draft documents are attached:-

Appendix A: Shows the progress made on the new expenditure items approved for inclusion in the 2018/19 budget together with proposals for new expenditure bids for 2019/20.

Appendix B: Shows the approved original budget 2018/19 of £19,691 (including non-recurring growth of £11,400, of which £8,000 is to be funded from reserves), the draft revised budget 2018/19 of £16,012 which reflects the forecast outturn for 2018/19 together with the first draft budget for 2019/20 of £16,700 which excludes any new bids.

For comparison, actual net expenditure in 2017/18 was £15,364 before transfers to and from provisions and £14,364 after transfers.

2. REVISED BUDGET 2018/19

2.1 The revised budget (column 4 Appendix B) shows a net decrease of £3,670 over the original budget (column 3). The main reasons for this are:-

Details	£
1. Neighbourhood Plan scheme now deferred until 2019/20	-3,000
2. Reduced Employee costs	-870
3. Sign Painting at Fridays Cross, (net of £750 grants received to date)	406
4. Other minor decreases in expenditure	-206
Total	3,670

2.2 The work on Crow Lane maintenance is funded by developer's contributions. This is being written down annually and the balance at the end of March 2019 will be £3,664.

2.3 The revised budget includes updated budgets in a number of areas where it is apparent that current budgets are unlikely to be spent and there is some evidence that the full budgets are not likely to be required in the current year.

3. FIRST DRAFT BUDGET 2019/20

3.1 The base budget for 2019/20 has been prepared on an incremental basis by rolling forward the 2018/19 budget and adjusting for non recurring expenditure and known inflationary cost changes. Other than for pay costs, there will only be general inflationary increases of 2.0% applied where budgets are typically largely spent or overspent. Other specific adjustments for inflation have been applied where these are known and unavoidable, e.g. for insurance.

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- 3.2 Analysis of historic spend (from April 2013) across Town Council budgets has revealed a number of areas where budgets may no longer be required or may be reduced to release savings. Small savings have been identified within this Committee's budget which mitigate, to some extent, any inflationary increases.
- 3.3 Appendix B show sets out the summary budget figures for the Committee. The draft budget excludes any new expenditure bids. New bids that are being brought forward for consideration are set out in Appendix A.
- 3.4 The Committee is asked to consider the new bids in Appendix A and the draft budget proposals in Appendix B. These will then go forward to the Policy & Finance Committee later in December for consideration as part of the Council's total budget.
- 3.5 There will be a further opportunity to review the budget proposals at the next meeting of this Committee in January 2019.

4. **NEW BIDS 2019/20**

- 4.1 New non-recurring bids for 2019/20, amounting to £3,000, have been proposed. This is in respect of the Neighbourhood Plan work which was originally planned for 2018/19 but has been deferred. The funds for this work will be transferred to the General Fund and will be available in 2019/20.

5. **RECOMMENDATIONS**

It is recommended that, subject to amendments made at this meeting:

- i) the budgets and proposals in Appendices A and B be approved,

For further information please contact:

Rory Fitzgerald
Finance Officer
Tele: 01425 484723

or

Chris Wilkins
Town Clerk
Tele: 01425 484720

PLANNING, TOWN & ENVIRONMENT COMMITTEE**PROGRESS ON APPROVED BUDGET PROPOSALS FOR 2018/19**

NO.	ITEM	REASON	BUDGET 18/19 £	COMMENTS
1.	Human Sundial	To repair damage and enhance the appearance	8,000	Work likely to start early in the new year
2.	Sign Painting at Fridays Cross	To support a Ringwood Society Project to restore the historic sign at Friday's Cross	400	Contractor has been engaged Work likely to be completed in 2018/19
3.	Neighbourhood Plan	Agreed by Full Council on 26/9/18 to proceed towards adopting a Neighbourhood Plan	3,000	Work not yet commenced, now deferred until 2019/20
		TOTAL NET COSTS	11,400	

NEW BUDGET PROPOSALS FOR 2019/20

NO.	ITEM	REASON	19/20 £	20/21 £	21/22 £	Priority
1.	Neighbourhood Plan	Deferred from 2018/19	3,000	0	0	1
2.						2
3.						3
		TOTAL NET COSTS	3,000	0	0	



RINGWOOD TOWN COUNCIL

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Appendix B

REVISED BUDGET 2018/19 & ORIGINAL BUDGET 2019/20
PLANNING, TOWN & ENVIRONMENT

Col. 1	2	3	4	5	6	7
Code	Description	Budget Manager	Actual 17/18 £	Original 18/19 £	Revised 18/19 £	Original 19/20 £
	EXPENDITURE					
	Maintenance					
S040	TC110	JH	19	300	100	100
P100	TC111	JH	443	536	536	547
S002	TC117	JH	0	0	250	0
P006	TC122	JH	233	400	400	408
S754	TC130	JH	0	400	1,556	0
S756	TC103		0	3,000	0	0
S040	TC903		1,172	1,020	1,000	1,000
	Total Maintenance		1,867	5,656	3,842	2,055
	Employee Costs					
E690	TC181	CW	14,597	16,145	15,275	16,745
	Total Employee Costs		14,597	16,145	15,275	16,745
	Total Revenue Expenditure		16,464	21,801	19,117	18,800
	Capital Expenditure					
C320	TC905	JH	0	8,000	8,000	0
	Total Capital Schemes		0	8,000	8,000	0
	TOTAL EXPENDITURE		16,464	29,801	27,117	18,800
	INCOME/FINANCE					
R080	TC101	JH	-1,100	-1,110	-1,850	-1,100
	TOTAL INCOME		-1,100	-1,110	-1,850	-1,100
	TOTAL NET EXPEND BEFORE TRANS TO/FROM PROVISIONS		15,364	28,691	25,267	17,700
	Transfer To Provisions					
R551	TC114	RF	0	0	0	0
	Total Transfer To Provisions		0	0	0	0
	Transfer From Provisions					
R551	TC114	RF	-1,000	0	-255	0
R561	TC114	RF	0	0	0	0
R552	TC114	RF	0	-9,000	-9,000	-1,000
	Total Transfer From Provisions		-1,000	-9,000	-9,255	-1,000
	TOTAL NET EXPENDITURE AFTER TRANS TO/FROM PROVISIONS		14,364	19,691	16,012	16,700

Non Recurring Items Included in 2018/19 Budget, deducted from 2019/20 Budget

1.	--Human Sundial	8,000
2.	--Sign Painting @ Friday's Cross (use code TC130)	400
3.	--Neighbourhood Plan	3,000
	Less financed from provisions	
		11,400

Non Recurring Items for consideration for 2018/19 Budget

			Priority
12	--Neighbourhood Plan	3,000	1
13	0	0	2
14	0	0	3
15	0	0	
	Less financed from provisions	0	
	Net Non Recurring Bids	3,000	

Recurring Items for consideration for 2018/19 Budget

0	0
Less financed from provisions	0
Net Recurring Bids	0

**REVISED BUDGET 2018/19 & ORIGINAL BUDGET 2019/20
PLANNING, TOWN & ENVIRONMENT**

Col. 1	2	3	4	5	6	7
Code	Description	Budget Manager	Actual 17/18 £	Original 18/19 £	Revised 18/19 £	Original 19/20 £
	EXPENDITURE					
	Maintenance					
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P100	TC111	JH	443	536	536	547
S002	TC117	JH	0	0	250	0
P006	TC122	JH	233	400	400	408
S754	TC130	JH	0	400	1,556	0
S756	TC103		0	3,000	0	0
S040	TC903		1,172	1,020	1,000	1,000
	Total Maintenance		1,867	5,656	3,842	2,055
	Employee Costs					
E690	TC181	CW	14,597	16,145	15,275	16,745
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	Capital Expenditure					
C320	TC905	JH	0	8,000	8,000	0
	Total Capital Schemes		0	8,000	8,000	0
	TOTAL EXPENDITURE		16,464	29,801	27,117	18,800
	INCOME/FINANCE					
R080	TC101	JH	-1,100	-1,110	-1,850	-1,100
	TOTAL INCOME		-1,100	-1,110	-1,850	-1,100
	TOTAL NET EXPEND BEFORE TRANS TO/FROM PROVISIONS		15,364	28,691	25,267	17,700
	Transfer To Provisions					
R551	TC114	RF	0	0	0	0
	Total Transfer To Provisions		0	0	0	0
	Transfer From Provisions					
R551	TC114	RF	-1,000	0	-255	0
R561	TC114	RF	0	0	0	0
R552	TC114	RF	0	-9,000	-9,000	-1,000
	Total Transfer From Provisions		-1,000	-9,000	-9,255	-1,000
	TOTAL NET EXPENDITURE AFTER TRANS TO/FROM PROVISIONS		14,364	19,691	16,012	16,700

Non Recurring Items Included in 2018/19 Budget, deducted from 2019/20 Budget

1.	--Human Sundial	8,000
2.	--Sign Painting @ Friday's Cross (use code TC130)	400
3.	--Neighbourhood Plan	3,000
	Less financed from provisions	
		11,400

Non Recurring Items for consideration for 2018/19 Budget

		Priority
12	--Neighbourhood Plan	3,000
13	0	1
14	0	2
15	0	3
	Less financed from provisions	0
	Net Non Recurring Bids	3,000

Recurring Items for consideration for 2018/19 Budget

0	0
Less financed from provisions	0
Net Recurring Bids	0