Ringwood Town Council

Ringwood Gateway, The Furlong, Ringwood, Hampshire BH24 1AT Tel: 01425 473883 www.ringwood.gov.uk

RECREATION, LEISURE & OPEN SPACES COMMITTEE

Dear Member 28th March 2019

A meeting of the above Committee will be held in the Forest Suite at Ringwood Gateway on **Wednesday 3rd April 2019** at 7.00pm and your attendance is requested.

Mr C Wilkins Town Clerk

AGENDA

1. PUBLIC PARTICIPATION

There will be an opportunity for public participation for a period of up to 15 minutes at the start of the meeting

- 2. APOLOGIES FOR ABSENCE
- 3. DECLARATIONS OF INTEREST

4. MINUTES OF THE PREVIOUS MEETING

To approve as a correct record the minutes of the meeting held on 6th March 2019

5. GLYPHOSATE POLICY

To consider Council policy on use of herbicides containing sodium glyphosate

6. EVENTS MANAGEMENT

To receive a report from Ringwood Events Team

7. PROJECTS

To receive an update in respect of projects (*Report A*)

If you would like further information on any of the agenda items, please contact Chris Wilkins, Town Clerk on (01425) 484720 or email chris.wilkins@ringwood.gov.uk.

Committee Members

Cllr Andrew Briers (Chairman) Cllr Angela Wiseman (Vice Chairman) Cllr Hilary Edge Cllr Darren Loose

Cllr Gloria O'Reilly Cllr Tony Ring

Cllr Tim Ward

Ex Officio Members

Cllr Tony Ring Cllr Philip Day

Student Advisors Imogen Lines-Clarke

Alana Morris

Copied by e-mail to other Members for information



2019-20 Project progress report 2 Recreation, Leisure & Open Spaces Committee

Updated: 26th March 2019

Item	Name	Recent developments	Resource use				Finish in	Notes		
No.			Finance		Staff	2019-				
			Cost &	Spent	Predicted	time	20?			
			source	to date	out-turn	time				
	Projects with budgetary implications (bids included in 2019-20 budget)									
A1	Play equipment replacement	Carried forward from 2018-19	£44,000 Reserves	£40,978	£44,000	Minimal	Probable	All work completed except re-painting (timing is weather-dependent). Funded £40K from earmarked reserve with balance from general reserve.		
A2	War Memorial repairs	Carried forward from 2018-19	£10,000 Grant and budget	£125	Uncertain	Significant	Possible	Pre-application grant form has been approved. Initial tender information obtained from three specialist masons.		
A3	Mansfield Road verge	Carried forward from 2018-19	£1,160 Donation?	£0	£1,160	Minimal	Possible	Woodland Trust/Rotary donation of plants being explored		
A4	Carvers Rec improvements	Carried forward from 2018-19	£10,000 CIL	£4,300	£10,000	Moderate	Probable	Improving the surface under the picnic tables and fixed table-tennis tables proposal are being investigated.		
A5	Grounds department workshop & store facilities	Not yet started	£3,000 Budget	£0	£3,000	Moderate	Possible (study only)	Feasibility study into consolidating workshop and storage facilities in new secure facility at Carvers Rec (inc. financial impacts of implementation)		
A6	Tree Management Plan - Survey	SLA entered into with NFDC.					No	To initiate a rolling programme of comprehensive tree safety inspections across the Council's estate		
A7	Tree Management Plan - Tree works	No started yet						Implementation of the new policy on prioritised tree safety work		
A8	Christmas Lights – Replacement/re- procurement from 2019	The "outcome specification" (for inclusion in the tender) was agreed in outline at the February committee meeting						Officers are continuing to work on the procurement process.		



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Projects with budgetary implications (not included in 2019-20 budget but added since)									
Projects with no budgetary implications in 2019-20									
C1	Long Lane recreation facilities development feasibility study	Discussions are continuing with Ringwood Town FC about how best to develop this project.				Significant	Probable	The Clerk and representatives of RTFC are working up detailed proposals for the progression of this project which will be presented to the Working Party when ready.	
C2	Bickerley drainage works	RTC staff have resumed routine grass-cutting.				Moderate	Probable	Officers continue to press for agreement on site handover back to RTC and the compensation payment to RTC.	



New projects planner 2 Recreation, Leisure & Open Spaces Committee

Updated: 26th March 2019

Item	Name	Brief description & notes	Resource re	Budget Bid			
No.		(define scope and quality requirements)	Finance	Time and attention			Priority
			Estimated costs (recurrent and non-recurrent), possible sources, other implications, etc.	Members	Staff	Others	(specify number)
		Projects with budgetary implications (for possible inclusion as bids in 2020-2	l budget)			
		Projects with budgetary implications	(for possible inclusion as bids in later b	oudgets)			
B1	Tennis at Carvers Rec	Revive existing and/or provide new facilities	Unresearched at this time				
B2	Land adjoining Poulner Pits	Access and environmental improvements	Unresearched at this time				
В3	Footpath extension at The Bickerley	Extend path – previously stalled by objection	Unresearched at this time				
B4	Brockey Sands	Environmental improvement – land ownership unknown	Unresearched at this time				
B5	Land at Folly Farm	Develop leisure use	Unresearched at this time				
_		Projects with no	o budgetary implications				
	None						

