Ringwood Town Council Ringwood Gateway, The Furlong, Ringwood, Hampshire BH24 1AT Tel: 01425 473883 www.ringwood.gov.uk

PLANNING, TOWN & ENVIRONMENT COMMITTEE

Dear Member

28th October 2021

A meeting of the above Committee will be held at the Forest Suite, Ringwood Gateway on **Friday 5th November 2021** at 10.00am and your attendance is requested.

Mr C Wilkins Town Clerk

AGENDA

1. PUBLIC PARTICIPATION There will be an opportunity for public participation for a period of up to 15 minutes at the start of the meeting

2. APOLOGIES FOR ABSENCE

- 3. DECLARATIONS OF INTEREST
- **4. MINUTES OF THE PREVIOUS MEETING** To approve as a correct record the minutes of the meeting held on 1st October 2021
- 5. LAND NORTH OF HIGHTOWN ROAD (Planning Application 21/10042) To receive an update from NFDC

6. PLANNING APPLICATIONS

To consider applications and to note applications determined under delegated powers (*Report A*)

7. MEETING WITH NFDC CHIEF PLANNING OFFICER To receive notes of the meeting with NFDC Chief Planning Officer held on 14th October 2021 (*Report B*)

8. STRATEGIC SITES

To receive an update regarding development of allocated sites

9. NEIGHBOURHOOD PLAN

To receive notes of the Neighbourhood Plan Steering Group meeting held on 11^{th} October 2021 (*Report C*)

10. LOCAL CYCLING AND WALKING INFRASTRUCTURE PLAN (LCWIP)

To receive a verbal update on progress from Cllr Deboos

11. A31 RINGWOOD BRIDGE REPLACEMENT AND WIDENING SCHME

- i) To receive an update on the National Highways scheme
- ii) To receive notes of a meeting held on 26th October 2021 with Hampshire County Council and National Highways regarding traffic measures to be put in place on the local highway network for the duration of the scheme (*Report D*)

12. COMMITTEE BUDGET

To review the predicted outturn of the current year's budget and consider the draft committee budget for 2022/23 (*Report E*)

13. PROJECTS (current and proposed)

To consider the officers' report (*Report F*), receive any verbal updates and agree next steps where necessary

14. NFDC/NFNPA PDCC

To review applications that are due before NFDC/NFNPA Planning Development Control Committee, if any

If you would like further information on any of the agenda items, please contact Jo Hurd, Deputy Town Clerk, on (01425) 484721 or email jo.hurd@ringwood.gov.uk.

Committee Members Cllr Philip Day(Chairman) Cllr Rae Frederick (Vice Chairman) Cllr Andrew Briers Cllr Gareth Deboos Cllr Hilary Edge Cllr Peter Kelleher Cllr Gloria O'Reilly Cllr Tony Ring Cllr Derek Scott Cllr Glenys Turner

Student Advisors

| Permission (1) | Recommend Permission, but would accept planning officer's decision |
|----------------------|---|
| Refusal (2) | Recommend Refusal, but would accept planning officer's decision |
| Permission (3) | Recommend Permission |
| Refusal (4) | Recommend Refusal |
| Officer Decision (5) | Will accept planning officer's decision |

| Number | Name | Address | Proposal | Deadline for comment | P.O. brief | Recommendation Permission (1) Recommend Permission, but would accept planning officer's decision Refusal (2) Recommend Refusal, but would accept planning officer's decision (plus reasons) Permission (3) Recommend Permission Refusal (4) Recommend Refusal (plus reasons) Officer Decision (5) Will accept planning officer's decision |
|----------|----------------------------------|---|---|----------------------------|---------------|---|
| 21/00921 | Dr J & Dr F Linton | Woodclose, Hangersley Hill, Hangersley, Ringwood. BH24 3JN | Detached double garage; open porch view online here | 17.11 | | |
| 21/11213 | Mr & Mrs Milfors | 40 Spittlefields, Ringwood BH24 1QH | Proposed two-storey side extension; front porch extension; internal alterations (amended plans) view online here | 10.11 | | |
| 21/11246 | Mr Zahir - Ringwood Barber | 1, Southampton Road, Ringwood. BH24 1HB | Replacement of existing shop-front advertising signage, the signage is non illuminated metal fascia with raised plastic letters of similar style and construction to the pre-existing signage and signage at nearby properties. The signage consists of 2 fascias above the double-frontage shop window, Consructed of powder- coated metal with raised acrylic letters. Black background with raised gold letters and non-raised stencilled white letters (Application for Listed Building Consent) view online here | 29.10 | | |
| 21/11277 | Mr & Mrs Risoli | 76, Northfield Road, Ringwood. BH24 1ST | Roof Alterations view online here | 22.10 | | |
| 21/11310 | Mrs Bennett | 6, Beechcroft Lane, Ringwood. BH24 1QN | Part single and part two storey rear extension; internal alterations and refurbishment <u>view online here</u> | 22.10 | | |

| 21/11335 | Hoddinott - Admiral Taverns | 35, Hightown Road, Ringwood. BH24 1NQ | Proposed extract cowl and air intake louvered grill to kitchen <u>view online here</u> | 5.11 | |
|----------|---|---|--|-------|--|
| 21/11340 | Mr and Mrs Reynolds | 72, Eastfield Lane, Ringwood. BH24 1UN | Proposed rear conservatory view online here | 22.10 | |
| 21/11358 | Mr and Mrs Angel | Fair Winds, 36, Gravel Lane, Ringwood. BH24 1LN | Ground floor extensions and associated re-modelling of interior to front and rear of existing property view online here | 29.10 | |
| 21/11369 | Doulos Ltd Bampfield - Doulos Ltd | Church Hatch Centre, 22 Market Place, Ringwood. BH24 1AW | Works to replace two front elevation windows W012 and W116 due to water ingress <u>view online here</u> | 12.11 | |
| 21/11370 | Doulos Ltd | Church Hatch Centre, 22 Market Place, Ringwood. BH24 1AW | Works to replace two front elevation windows W012 and W116 due to water ingress (Application for Listed Building Consent) (as for 21/11369) | 12.11 | |
| 21/11388 | Hala Group | 24 Southampton Road, Ringwood, BH24 1HY | Change of use from vacant retail (Class E) to hot food takeaway (sui generis); installation of extract and ventilation plant and shopfront alterations view online here | 19.11 | |
| 21/11402 | c/o Ringwood C of E Infant School | Ringwood Church of England Infant School, School Lane, Ringwood. BH24 1LG | Construct an outdoor timber classroom <u>view online here</u> | 13.11 | |
| 21/11412 | Mrs. Stroud - and Miss H Stroud | 11, Fieldway, Ringwood. BH24 1QL | Single-storey rear extension; detached outbuilding <u>view online here</u> | 12.11 | |

| 21/11426 HCC/2021/06 | | Poulner Infants School, accessed off Gorely Road at Poulner Infant School, North Poulner | Erection of detached single-storey building for use as a nursery in the South East of the grounds of Poulner Infants School, | 9.11 | |
|-------------------------|-----------|---|--|-------|--|
| 11 | | Road, Ringwood BH24 3LA | https://planning.hants.gov.uk/Plannin g/Display/HCC/2021/0611 view online here | | |
| CONS/21/05 10 | | Morant House, The Bickerley, Ringwood. BH24 1ET | G1 - Ash - by drive - Remove all deadwood down to 25mm in diameter or 1m in length throughout the canopy. (REF ONLY) T1 - Ash - Over neighbours - Reduce by up to 2m off of height and spread view online here | 5.11 | |
| CONS/21/05 22 | Mr Duncan | Greyfriars Community Centre, 44 Christchurch Road, Ringwood, BH24 1DW | Blue Atlas Cedar - Reduce Hornbeam x 2 - Reduce Judas Tree - Reduce Portugal Laurel - Reduce Sweet Gum – Reduce view online here | 15.11 | |
| CONS/21/05 26 | | (13/14) Centre Place, Meeting House Lane, Ringwood. BH24 1AY | Ash x 1 Fell view online here | 16.11 | |
| CONS/21/05 38 | | 1 Bickerley Gardens, Ringwood, BH24 1DU | Bay x 1 Reduce Yew x 1 Reduce Oak x 1 Reduce <u>view online here</u> | 19.11 | |
| CONS/21/05 36 | | 26 Lynes Lane, Ringwood. BH24 1EH | Ash x 2 Reduce Sycamore x 1 Reduce Yew x 1 Reduce Mixed Hedge x 1 Reduce Bamboo x 1 Reduce Hazel x 1 Reduce <u>view online here</u> | 19.11 | |
| CONS/21/05 52 | | Bracken Way, Hangersley Hill, Hangersley, Ringwood. BH24 3JS | Coppice / Fell and Prune multiple Grey Willow trees view online here | 12.11 | |

| CONS/21/05 20 | Amberwood, Hangersley Hill, Hangersley, Ringwood, BH24 3JS | Fell 1 x group of 13 Ash trees over a 5 year period. | 26.10 | Considered under delegated powers:- 8.10.21 Permission (1). Recommend Permission, but would accept the Tree Officer's decision. |
|------------------|---|--|-------|---|
| TPO/21/0490 | 7 Oak Lane, Ringwood, BH24 1QP | Liquidambar x 1 Reduce | 26.10 | Considered under delegated powers:- 8.10.21 Permission (1). Recommend Permission, but would accept the Tree Officer's decision. |
| TPO/21/0489 | 45 Willow Drive, Ringwood, BH24 3BE | Ash x 1 Fell Ash x 1 Prune | 26.10 | Considered under delegated powers:- 8.10.21 Permission (1). Recommend Permission, but would accept the Tree Officer's decision. |

Notes of Meeting with Claire Upton-Brown and Members of RTC Planning, Town & Environment Committee and Ringwood Neighbourhood Plan Steering Group

11am, Thursday 14 October 2021 - Virtual Zoom Meeting

Present: Cllrs Day, Deboos, Edge, Frederick, Haywood (Chairman), Ring, Scott, Turner Janet Georgiou, Chris Treleaven, Geoff Ridgway, Joe Moorhouse, Tim Moxey Claire Upton-Brown Jo Hurd

Apologies: Cllr Kelleher, Mark Ruckwood

1. Questions from Neighbourhood Plan Steering Group (forwarded to CUB in advance):

i) How can we work together to ensure tailoring of Local Plan Part 2 (LPP2) to take into account the Ringwood Neighbourhood Plan (RNP)?

Work on RNP going at a faster pace to that of the LPP2 and is likely to be completed before adoption of the new LPP2. RNP needs to align with policies within the Local Plan – RNP is being aligned to the current LPP2 (2014).

Evidence gathering to support draft policies in the RNP is underway, some policies have already been drafted and it is hoped that all draft policies will be ready by mid-December. Evidence could be useful for NFDC in informing the new LPP2.

NFDC has completed its Call for Sites and is now reviewing information received and will be looking at individual sites. Next step is an NFDC Member Workshop prior to the Regulation 18 consultation, which will look at issues and options (likely to be March/April 2022).

ii) Who are the touchpoints at NFDC for the RNP leads and can we expect you to allow nominated touchpoints to accept meetings with RNP leads?

Advised to email Louise Evans (Policy & Strategy Manager who heads up the planning function that includes Local Plan and NP work) – she will coordinate requests so that their resources can be managed.

iii) Would you be happy for the members of your team associated with the Regal development to be contacted by the RNP Town Centre and Design & Heritage teams in order to determine how that plan fits in with the developing RNP?

The site is currently subject to pre-app discussions, which are commercially sensitive. Advised to wait until the planning application is submitted when RTC will be consulted in the usual way, but in the meantime to email any issues of concern to the Case Officer (details to be advised by CUB).

iv) What weight do you give to national and international habitat and other designations adjacent to proposed developments? For example, would you set a limit of, say, no developments within 400 metres of a National Park or Ramsar site?

The impact on designated assets is key when looking at policy and allocation. Part of the work following the Call for Sites is to look at where sites are and consider the impact they may have on habitat and sustainability.

Each site will have different characteristics, so the impact of a development on one site may differ from that on another. Will need to fully assess impact on environment, visual impact and have special regard to its impact on the setting of the NF National Park.

All sites will be subject to the tests within the Habitats Regulations, which set a very high bar.

v) What evidence have you and your team gained from the Local Plan Part Two consultation work scheduled for June and July 2021 related to Ringwood Town Centre as part of the survey on town centres in the district?

Still looking at Call for Sites responses, so not in a position to answer this question yet.

vi) Are NFDC in the process of implementing the First Homes policy of discounted homes?

NFDC will be producing a guidance note to be considered by Cabinet in January 2022 (TBC). The wording in the government guidance on First Homes is ambiguous and there is significant debate in the housing/planning world about how it should be interpreted.

First Homes is an offer that would be considered if offered by developers, but NFDC will review the overall position on First Homes provision on sites of 11 units or over as part of its policy making. NFDC has commissioned a study to understand viability issues that would result from the introduction of First Homes and to sense check the impact on existing strategic site allocations (CUB will consider sharing the brief for this work with RTC). It was noted that no developers of existing sites are currently promoting First Homes as an offer.

First Homes will be part of the 50% affordable requirement on sites and does not apply to open market provision.

vii) Would NFDC support the RNP ambition to promote "Building for a Healthy Life"?

Building healthy communities is a fundamental part of planning policy and is embedded in the NPPF.

It was felt that the Linden Homes development could have benefitted from use of a "building for a healthy life" tool, and the RNP team would like to include a policy to ensure such a tool is used in future for large developments. CUB was supportive of the idea and said there was a need to learn from what has happened before and have tools available to ensure better outcomes in future.

viii) In the course of NFDCs investigations into the use of Article 4 directives, will you share the findings on what evidence would be needed in order to use an Article 4 directive?

The RNP team is considering whether it would be beneficial to use Article 4 directives to protect primary shopping frontages from change of use to residential, and to restrict alterations to windows, chimneys, porches etc. within the Conservation Area. CUB explained that Article 4 directives are not a matter for NPs, as it is a power that can only be used by planning authorities and a strong case is required to justify its use. CUB was sceptical about its use to restrict alterations to windows etc. but was open to having a separate discussion on the matter.

ix) We would like your thoughts on this part of the Design & Heritage Team's action plan, relating to SS13 and SS14:

Meet with NFDC's officers to determine the extent to which the RNP may influence the design of development, given the timing of when applications on both sites may come forward

The RNP is considering a Design Code and it was hoped this could be used to influence development on strategic sites. CUB said she was not sure this would have significant weight as it would not be a Local Design Code (which can be created by local planning

authorities according to a prescriptive process) and the National Design Code would therefore take precedence.

2. To discuss improved engagement between RTC and NFDC on planning applications and policy issues

Cllr Frederick said that improved interaction with NFDC planning officers would be beneficial to all.

CUB said there may be scope for an annual review of decisions versus town and parish council comments, which could open a forum for wider debate.

In response to a question about the possibility of officer briefing notes reverting to the original format, CUB confirmed that the current format would remain. However, she agreed that a better dialogue was needed. CUB also confirmed that planning officers visit every application site in person.

CUB said that her team were working on some very large projects, which were taking up a lot of time, so resource was limited. However, confirmed that she is committed to her team working with us, listening and understanding issues important to us, and learning lessons.

3. Response to planning applications

Cllr Deboos asked if a mechanism could be put in place to allow additional information to be shared with planning officers prior to a report being prepared for NFDC's Planning Committee when RTC had recommended Refusal(4). CUB agreed that this could be arranged, and she would ask officers to contact Jo in such instances. This would allow additional local knowledge to be shared with members of the Committee prior to the meeting, clearly setting out why local councillors object to an application, as the 3 minutes allowed for participation at meetings was often not sufficient.

Examples were given of recent permissions for 14 Meadow Close (21/10514) and 11 Broadshard Lane (21/10940), which might have had different outcomes if additional local knowledge had been shared.

4. Brief Update on position with Strategic Sites

i) Land north of Hightown Road

It was noted that discussions between Taylor Wimpey and NFDC were continuing and further information had been requested, particularly in relation to transport.

It was noted that some work was being carried out on site, but that NFDC was not party to this. Cllr Ring was aware that some of this work involved examining water table levels.

CUB agreed to update the RTC PT&E Committee at its next meeting on 5th November.

CUB agreed to provide written notes of meetings with Taylor Wimpey, but noted that recent communication had been in writing and not in person (latest letter outlining additional information required to be circulated).

Cllr Deboos said that in 2020 Taylor Wimpey built half of its houses to 2010 standards, which they were able to do using loopholes in the system. He asked if issues could be kept as reserved matters to ensure that TW had to build to current standards (to take account of any changes in regulations) – CUB agreed to consider this suggestion.

NFDC was currently working on a Climate Change SPD, to ensure developments are as sustainable as possible. She invited those at the meeting to become involved in this process – Cllr Deboos and Tim Moxey volunteered to assist.

ii) Land off Moortown Road

It was noted that the new promoters of the site had offered to meet with RTC to explain how previous proposals had been further developed. It was hoped that the agent would be able to attend the PT&E Cttee on 3rd December.

There had been no discussions with HCC regarding their land ownership in this area.

iii) Snails Lane

No appeal had been submitted and it was expected that a new pre-app would be entered into in advance of a new application.

5. Any Other Questions

Phosphate Mitigation Strategy – CUB reported that there were no mitigation projects in the pipeline and legally NFDC was not in a position to grant planning permissions in areas affected by phosphates, such as Ringwood. Although some applications had been taken through the committee process, permission could not be issued until phosphate issues (and sometimes 106 matters) had been addressed. NFDC continued to actively work with developers to move proposals forward and consistently applied this approach to all net increase residential developments. There was no timescale yet for this issue to be resolved.

RNP Town Centre Stakeholders – it was noted that two engagement meetings were proposed and CUB (and Louise Evans) would be invited to both.



Ringwood Neighbourhood Plan Steering Group

Notes of meeting held on Monday 11 September 2021 at 6.30pm in The Fish Inn

- Present: Cllr Gareth DeBoos Janet Georgiou Cllr John Haywood (Chair) Joe Moorhouse Geoff Ridgway Mark Ruckwood James Swyer
 - 1. Apologies were received from Cllr Philip Day, Tim Moxey, Cllr Tony Ring, Chris Treleaven.
 - 2. No declarations of interest were made.
 - 3. Notes from the previous meeting were received and accepted.
 - 4. There was no feedback from Ringwood Town Councillors.
 - 5. The list of questions for Claire Upton-Brown already circulated was approved.
 - 6. Working group updates
 - a. **Town Centre -** Janet circulated physical copies of a draft document detailing the results of the work that the TC group has been doing and the consequent surveys done by James. The group agreed that the report made very good reading.

Janet updated the group with the rest of the activities in her group. There was discussion on Market Place and keeping it people friendly, the social club, the reasons why the group recommended two stakeholder meetings. The issue of obtaining longer term funding for the town and managing that process longer term was discussed. The Town Council was invited to consider whether it has a role in this and how that could be funded and resourced.

Janet asked if she could access the Love It, Hate It, I Wish work done a number of years ago and understand the data, how it was done and who funded it. (Action: JH)

Page 1 of 2

John reported that he had had a telephone interview over receiving funding from a government town centre fund to fund work bringing town centre sites forward, but we had not been successful as the scheme was oversubscribed and looking to fund projects that were very different to ours.

- b. Design & Heritage Joe reported that funding had been obtained from AECOM for technical work on design codes. Article 4 directions were being looked at to control certain issues in the conversation area / town centre. A meeting with Warren Lever from NFDC would take place looking at these. The matter of community assets was discussed.
- c. **Environment -** Gareth spoke about the Parish Nature Plan. There was also discussion about the possible creation of a supplementary planning document and the creation of nature corridors in the Avon Valley to the south of the parish (with development restrictions up to 400m away).
- d. **Housing & Infrastructure -** The group had sent in a paper report and Geoff updated the group with general progress. A housing needs survey has just gone live with James' assistance.
- 7. It was agreed that two town centre stakeholder meetings would be held as soon as could be arranged. The first would have more of a shopkeeper / business tenant focus and would be held on a Tuesday evening. This could be chaired by a member of the group. The second would be along the lines suggested by ONeill Homer and we could be more flexible with the timings.
- 8. It was agreed that the goal for the first draft of policies is the Steering Group meeting to be held on Monday 13th December (**Action: All**)
- 9. The NFDC Call for Sites was briefly discussed and it was agreed that this was complete from the perspective of the Neighbourhood Plan group.
- 10. The possibility of reducing the number of IT accounts to save cost was discussed but it was agreed to retain this at one account per SG member for now.
- 11. James gave an update on the progress of the surveys that had been completed and were launched during the month. A response of over 550 to the first survey (which was considered as something of a "toe in the water" and a test of the system) was agreed by the SG to be a really positive development and James informed the group that a second survey, this time on housing needs was currently active.
- 12. None
- 13. Date of next meeting: Monday 8th November at 6pm, venue the Fish Inn. It was agreed that the Fish Inn was suitable for our meeting and would be the preferred venue from now on.

National Highways A31 Scheme – Local Network Traffic Impact Briefing Notes of Meeting with Hampshire County Council (HCC) and National Highways (NH) – 26 October 2021

Present:

Cllr Russell Oppenheimer (RO), Executive Member for Highways Operations, HCC Ian Ackerman (IA), NRSWA Permit Scheme Manager / Traffic Manager, Hampshire Highways, HCC Graham Wright, Transport Team Leader, Strategic Transport, HCC Daniel Kittredge (DK), Project Manager, National Highways Cllrs Thierry, Heron, Rippon-Swaine, Ring, Briers, Day, Edge, Turner and Loose (for part of the meeting) Jo Hurd, Deputy Town Clerk, Ringwood Town Council

Members received a presentation from IA (see attached slides).

Additional comments on slides:

B3347 – South West Water Works

An explanation was given as to why these works were being carried out under traffic light control during the day. It was noted SWW started work two months later than expected due to contractual arrangements, and there will be a two-week overlap with the closure of the A31 westbound on-slip (due to be put in place on 15 November 2021). Local traffic heading north could avoid some queuing by turning left at the Greyfriars roundabout, but this cannot be signed as a diversion route due to the narrow width of the carriageway.

<u>Post meeting note</u> – the overlap of the SWW works in Mansfield Road and closure of the A31 westbound on-slip could be up to 3 weeks (from 15 November to start of Christmas embargo on 6 December), unless SWW finish early.

Westbound On-Slip Traffic Data

HCC carried out traffic counts on the A31 westbound on-slip at Ringwood (16-19 October 2021). This showed that 12000 vehicles use the slip road each weekday (10,500 each day at the weekend) with a high volume between 7am and 7pm on weekdays. This will put significant strain on the junctions of the diversion route. Further calculations are being undertaken to determine likely summer impacts.

Potential Pinch Points at Poulner Junction

Measures proposed by HCC include changing priorities at the Southampton Road 'triangle' junction to keep traffic flowing on the diversion route and TM (Traffic Management) measures such as 'Keep Clear' markings to prevent junctions being blocked (The Mount, Ambulance Station, Eastfield Lane junction with A31 westbound on-slip and roundabout between the two slip roads).

Keeping Traffic Moving at the A31 Roundabout

Measures proposed by HCC include 'Keep Clear' markings and clearly signing lanes on the main town roundabout and roundabout under the A31.

IA has prepared a Temporary Traffic Regulation Order (TTRO) to reverse Meeting House Lane (revert to one-way southbound) and, after discussion with the councillors, agreed to

deploy this to relieve pressure on the main town roundabout by providing an alternative route for traffic heading south.

Potential Routes for Westbound Traffic Mitigation Measures

HCC have looked at alternative routes that drivers might take such as Northfield Road, Southampton Road, Castleman Way/Hightown Road/Eastfield Lane and Moortown Lane/Crow Lane/Eastfield Lane. Restricting parking on these routes might be considered to keep traffic flowing. Signage to deter use of residential roads was also being considered.

Strategic Traffic Mitigation Measures

It was acknowledged that local traffic would seek to use wider diversions such as south via Avon Causeway and Verwood via Harbridge. HCC is liaising with DCC to keep strategic routes clear of any major works and will monitor routes used. (Noted that Kent Lane, Harbridge is already in a poor state having been used as a diversion route when the B3081 (Verwood to Ringwood) was closed.

In summary, it was acknowledged that traffic congestion is highly likely and that mitigation measures will have a limited effect due to the volume of displaced traffic and local road layout. Traffic will find alternative routes – suitable routes will be facilitated and unsuitable routes protected. Additional TM measures could be deployed flexibly and if necessary to alleviate hot-spots identified when works commence.

Issues raised in Q&A:

Hightown Hill and the route from Picket Post are not suitable alternatives to avoid congestion on the A31 and should be signed as such (in particular for large lorries).

Congestion at the entry to the eastbound contraflow was being considered (in liaison with DCC).

Can be difficult joining A31 eastbound from Ringwood – will traffic already on the A31 be restricted to one lane to make it easier for traffic to join and to prevent through-traffic being caught in traffic using the diversion route? HCC will discuss this with NH.

The temporary exit from Furlong Short Stay Car Park to Mansfield Road had relieved some pressure of traffic exiting the car parks via the town roundabout – this has now been closed up again. It was noted that some drivers were using the access only section of Meeting House Lane (where the bus stops are located) to avoid congestion.

Traffic is being diverted by sat-nav along unsuitable roads to avoid congestion. DK confirmed that there was a process in place for sat-nav companies to monitor road permits and road occupancy but he would see if there was a way to reinforce that process.

Noted that Taylor Wimpey was not expected to start works on entrance to the site north of Hightown Road until after completion of the A31 works. HCC would be restricting any permits for works in this area for the duration of the scheme.

Keep Clear road markings have been ordered. RO stated that this work should be given the highest priority so that the markings are in place by 15 November – he agreed to follow this up internally.

NH is looking at options for the footpath/cycleway alongside the westbound A31 (between the Verwood off-slip and West Street) as there have been many objections to its proposed closure (for safety reasons). Several options are being investigated including keeping the

path open if possible (even if just for the winter months) and the possibility of improving the alternative route of Castleman Trailway.

Large lorries are causing a hazard in Eastfield Lane due to the narrowness of the road. HCC will be looking to facilitate traffic flow as much as possible and might consider removing the pinch points for the duration of the scheme.

There is a newly formed shopkeepers association in the town, and retailers are seriously concerned about people avoiding Ringwood and the impact this will have on their businesses. NH had been asked to consider funding a free bus service to bring people in to town and would be meeting with the bus company in late November to discuss bus routes and this suggestion.

Communications – NH will promote the scheme through its national stakeholder team and press office to warn of expected delays. Any local communication should direct people to the scheme website (<u>https://highwaysengland.co.uk/our-work/south-east/a31-ringwood-road-widening/</u>). RO agreed that HCC should issue a press release about the local road strategy – this information will also be included on the NH website.

RO concluded by saying that HCC has a close working relationship with NH, which will continue throughout the works. They will be closely monitoring the situation and will do everything they can to relieve pressure on the local road network. However, there is no getting away from the fact that it will be a very disruptive period for residents and businesses, which is regrettable but unavoidable.

National Highways A31 Scheme Local Network Traffic Impact Briefing



A31 National Highways Scheme Objectives to Minimise Traffic Risk

- Reduce traffic on A31 Westbound
- Get SWW in and out as quickly as possible
- Protect Christmas shopping period
- Protect residential routes whilst allowing 'pressure valves' for local traffic
- Allow traffic to find suitable alternative routes to ease pressure on key routes
- Encourage and facilitate the use of the official diversion route
- Protect the highway asset



B3347 – South West Water Works



- Diversionary works for the NH Scheme
- Use of Temp Traffic Lights essential for safety. This is causing traffic congestion
- Night works not viable owing to long duration and Environmental Health concerns re residential impact.
- Works cannot be done off peak as it's not possible to reinstate before the road has to be clear. The job would also take significantly longer and would delay the NH scheme by a year.
- No other viable route.
- Trenchless technology not possible owing to the volume of other apparatus in the highway.
- Two week overlap with NH on-slip closure unavoidable owing to tight timescales for NH scheme



B3347 – South West Water Works. Mitigation Measures

- Works on main road not to start until after Summer holidays.
- SWW to undertake enhanced publicity and stakeholder engagement. (letter drops and AWS)
- Works to be undertaken using extended hours and weekend working to get the job done as quickly as possible
- Temp TL's to be manually managed to maximise traffic flow through the site
- Permanent TL's rephased to increase green period where possible
- Works directed to be removed on the 6th December to avoid impact on key Christmas trade period

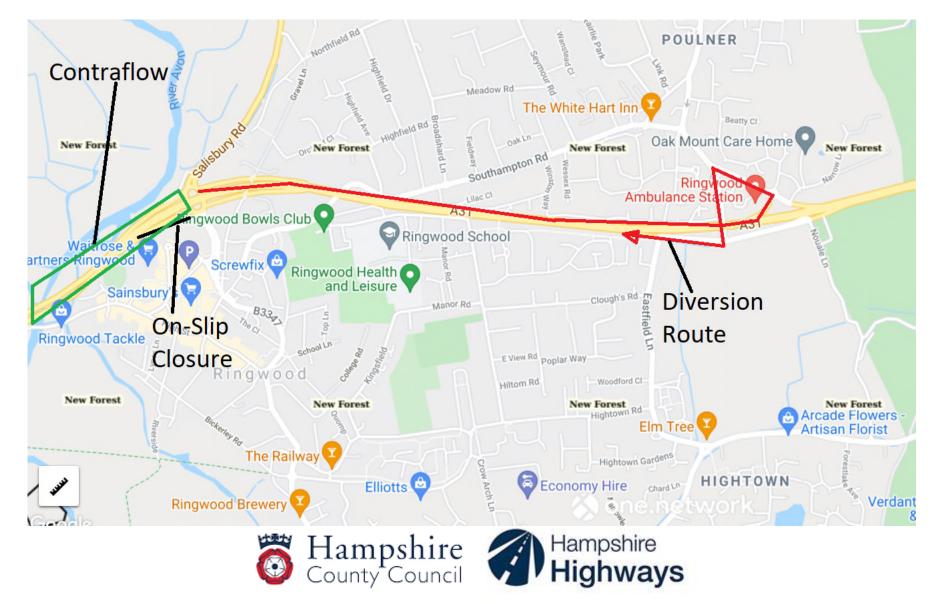


Working Restrictions for the A31 Scheme

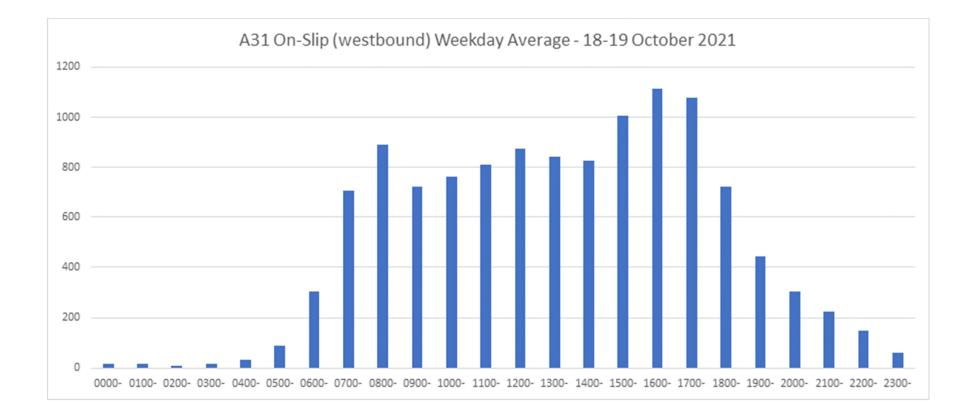
- Very tight timescales for NH scheme mean that spreading works out over a longer period is not possible
- Existing County road network does not easily facilitate East to West traffic
- Environmental factors limit times of working for NH scheme
- A31 Westbound on-slip closure essential for safety and to execute the works in a timely manner
- Use of West Street as an alternative route is not possible on grounds of safety



NH Diversion for Westbound A31 Traffic

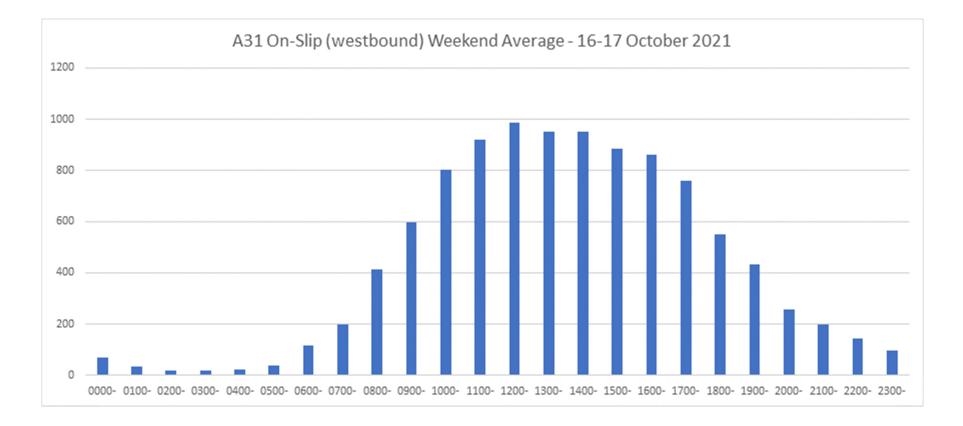


Westbound On-Slip Traffic Data





Westbound On-Slip Traffic Data





Impact of Closing the A31 Westbound On-Slip

- 12,000 vehicles / weekday use the on slip (10,500 / day on the weekend) Will be HIGHER in the summer periods
- Significant weekday AM and PM peaks with a longer PM peak. Traffic volume generally remains high from 07:00 to 19:00. Weekend peak is in the middle of the day.
- This volume of traffic will put significant strain on the junctions on the diversion route.
- General congestion around Poulner jct area and possibly wider, especially if the A31 suffers congestion in the contraflow or by a breakdown.
- Early weeks of the works and summer 2022 will likely see the heaviest congestion

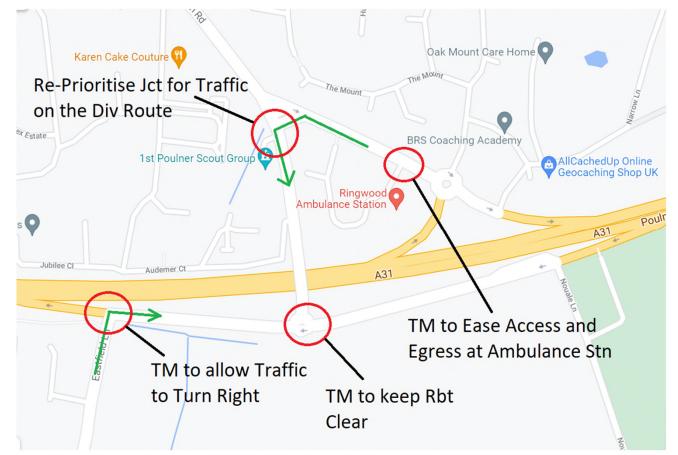


General Measures to Minimise Disruption

- NH to provide regular traffic updates
- NH to liaise with freight haulage assoc. and other commercial stakeholders to promote alternate East-West routes
- NH providing a clearly signed diversion route for Westbound traffic
- NH to provide extended breakdown cover
- HCC restricting all other works in the area
- HCC undertaking some proactive works to reduce the need during the actual scheme



Potential Pinch Points at Poulner Jct

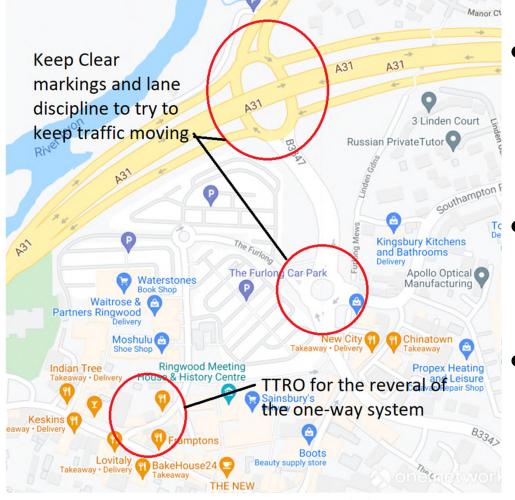


- Change priorities at Southampton Rd 'triangle' to give more priority to traffic on the official diversion route
- Signs to keep access to ambulance station clear
- 'Keep Clear' markings to prevent jcts being blocked





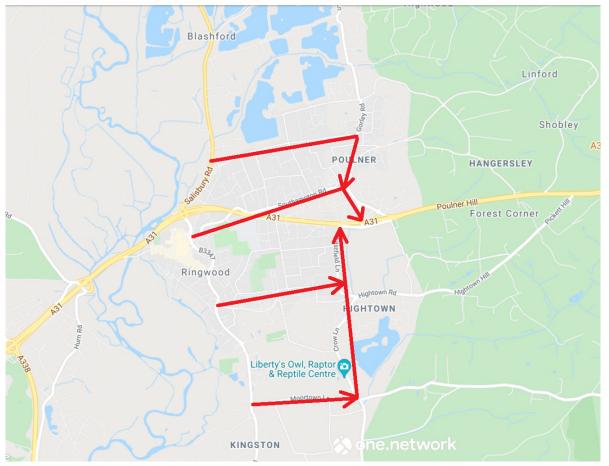
Keeping Traffic Moving At the A31 Rbt



- Keep Clear markings on the A31 Rbt and the Furlong Car Park Rbt to try to keep non diverted traffic moving
- Lane discipline on the approach to the A31 rbt to keep traffic moving
- TTRO for the reversal of The Furlong one-way



Potential Routes for Westbound Traffic Mitigation Measures



- NH providing signs to deter from residential roads
- Possibly restrict parking on more suitable alternative routes
- Keep suitable alternative routes clear of works





Strategic Traffic Mitigation Measures

- Traffic could also seek alternative routes across the Forest to avoid the A31.
- Local traffic may also head South and use the Avon Causeway to head West
- Traffic North of Ringwood may head West to Harbridge Drove / Verwood Road
- HCC will strive to keep these strategic routes clear of major works and are liaising with DCC officers



Summary

- Traffic congestion is highly likely
- Mitigation measures will have limited effect owing to the sheer volume of displaced traffic and the local road layout
- It's essential that NH keep the A31 as free flowing as possible as this will reduce the chance of congestion
- Traffic will find alternative routes. Unsuitable routes need to be protected, suitable routes need to be facilitated
- Additional measures can be used flexibly to try to alleviate hot-spots



PLANNING, TOWN AND ENVIRONMENT COMMITTEE <u>5th NOVEMBER 2021</u>

REVISED BUDGET 2021/22 & DRAFT BUDGET 2022/2023

1. INTRODUCTION

- **1.1** Members are required to consider the budget proposals for 2022/23 for this Committee and to make recommendations to the Policy and Finance Committee.
- **1.2** To assist Members, the following draft documents are attached:-

Appendix A: Shows the progress made on the new expenditure items approved for inclusion in the 2021/22 budget. There are no proposals for new expenditure bids for 2022/23.

Appendix B: Shows the approved original budget 2021/22 of £21,593 (including non-recurring growth of £21,500, the draft revised budget 2021/22 of £13,160 which reflects the forecast outturn for 2021/22 together with the first draft budget for 2022/23 of £23,593 which excludes any new bids.

For comparison, actual net expenditure in 2020/21 was \pounds 16,375 before transfers to and from provisions and \pounds 15,255 after transfers.

2. REVISED BUDGET 2021/22

2.1 The revised budget (column 7 Appendix B) shows a net decrease of £3,683 over the original budget (column 6). The main reasons for this are:-

| Details | £ |
|---|--------|
| 1. Reduction/slippage in expenditure on the Human Sundial | -7,500 |
| 2. Reduction/slippage in grants re the Neighbourhood Plan | 1,550 |
| 3. Reduced transfer from reserves for Neighbourhood Plan | 2,000 |
| 4. Human Sundial, slipped from 2020/21 | 5,417 |
| 5. Additional donation from Carnival re Human Sundial | -5,250 |
| 4. Other minor changes in expenditure | 100 |
| | |
| Total | -3,683 |

- **2.2** The most significant additional expenditure is that on the Human Sundial which has slipped from the previous year. Almost all of this expenditure is covered by a grant which has been received from Ringwood Carnival.
- **2.3** The work on Crow Lane maintenance is funded by developer's contributions. This is being written down annually and the balance at the end of March 2022 is expected to be £1,664. Other than some slippage on the Neighbourhood plan project, there are no other significant changes to the budget for the current year and expenditure is broadly on track to meet the budget by year end.

3. FIRST DRAFT BUDGET 2022/23

3.1 The base budget for 2022/23 has been prepared on an incremental basis by rolling forward the 2021/22 budget and adjusting for non recurring expenditure and known cost changes. At this stage, other than for employee costs, no adjustments for inflation have been made but the latest RPI (September) is 4.8%.

- **3.2** Employee costs are predicted to increase by £6,950. Around £550 of this is because of pay inflation, estimated at 2% plus the increase in employer's National Insurance contributions. The main increase, however, reflects an analysis of employee cost allocations which revealed that the amount of officer time supporting this Committee was not reflected in the allocations.
- **3.3** Appendix B show sets out the summary budget figures for the Committee. The draft budget excludes any new expenditure bids, other than the slippage on the Neighbourhood Plan which is funded from grant and reserves. At present, no other new bids have been brought forward for consideration.
- **3.4** The Committee is asked to consider the draft budget proposals in Appendix B. These will then go forward to the Policy & Finance Committee later in November for consideration as part of the Council's total budget. Members will also receive, by email, a copy of a budget "model" to enable the modelling of different budget assumptions, budget changes and funding options. Members are encouraged to use this model and provide feedback to assist with the further development of the 2022/23 budget.
- **3.5** There will be a further opportunity to review the budget proposals at the next meeting of this Committee and in January 2022.

4. NEW BIDS 2022/23

4.1 Other than the Neighbourhood plan, no new bids have been proposed.

5. **RECOMMENDATIONS**

It is recommended that, subject to amendments made at this meeting:

- i) the budgets and proposals in Appendices A and B be approved,
- ii) Members use the budget model to explore further opportunities and provide feedback and suggestions for further amendments to the proposed budget.

For further information please contact:

| Rory Fitzgerald | or | Chris Wilkins |
|--------------------|----|--------------------|
| Finance Officer | | Town Clerk |
| Tele: 01425 484723 | | Tele: 01425 484720 |

PLANNING, TOWN & ENVIRONMENT COMMITTEE

PROGRESS ON APPROVED BUDGET PROPOSALS FOR 2021/22

| NO. | ITEM | REASON | BUDGET 21/22 £ | COMMENTS |
|-----|-----------------------------------|---|----------------------|--|
| 1. | Support for REAL Working Party | Minor funding to support local initiatives. | 1,000 | No spend yet in current year but there is a possibility that this budget will be used to support a free bus plan that is currently being discussed with the bus company |
| 2. | Neighbourhood Plan | To prepare a Neighbourhood Plan for the civil parish of Ringwood but limited in scope to specified themes (Town Centre, Heritage & Design, Housing and Environment). | 21,500 | Work continues on collecting evidence and drafting policies. Project is progressing with some slippage into 2022/23. Likely to spend £14,000 in 2021/22 |
| | | TOTAL NET COSTS | 22,500 | |

NEW BUDGET PROPOSALS FOR 2021/22

| NO. | ITEM | REASON | 22/23 £ | 23/24 £ | 24/25 £ | Priority |
|-----|--------------------|---|------------|------------|------------|----------|
| 1. | Neighbourhood Plan | Continuation and completion of project commenced in 2020/21 | 11,000 | | | |
| 2. | | Less funded from grants, £9,000 and reserves, £2,000 | -11,000 | | | |
| 3. | | | | | | |
| | | TOTAL NET COSTS | 0 | 0 | 0 | |

| Col. 1 | 2 | 3 | 4 | 5 | 6 | 7 | | 8 | | 9 | 10 |
|------------|-------------------------------------|---------|------------|------------|------------|-------------------|----------|-----------|-----|---------------|------------|
| Code CC | Description | Budget | Actual | Actual | Budget | Revised | T | Inflation | | Known | Draft |
| CC | | Manager | 19/20 £ | 20/21 £ | 21/22 £ | Budget 21/22 £ | Туре | % | £ | Changes* £ | 22/23 £ |
| | EXPENDITURE | | | - | _ | ~ | | | - | ~ | |
| | Maintenance | | | | | | | | | | |
| 4000/1/1 | Built Environment-Furniture | JH | 0 | | 100 | 200 | 4 | 0.0% | 0 | | 1 |
| 4000/1/2 | Carvers Street Lighting | JH | 486 | 543 | 566 | 566 | 2 | 0.0% | 0 | | 5 |
| 4000/1/3 | Flood defence | JH | | | 0 | | 4 | 0.0% | 0 | | |
| 4000/1/4 | Bus Shelters | JH | | 500 | 200 | 200 | 4 | 0.0% | 0 | | 2 |
| 4000/1/5 | Sign Painting Fridays Cross | JH | | | 0 | | 4 | 0.0% | 0 | | |
| 4000/1/6 | Neighbourhood Plan | JH | | 8,249 | 21,500 | 14,000 | 6 | 0.0% | 0 | -10,500 | 11,0 |
| 4000/1/7 | Crow Lane Maintenance | JH | 420 | 1,120 | 1,000 | 1,000 | 4 | 0.0% | 0 | | 1,0 |
| 4000/1/8 | support for REAL working party | JH | | | 1,000 | 1,000 | 6 | 0.0% | 0 | -1,000 | |
| | Total Maintenance | | 906 | 10,412 | 24,366 | 16,966 | | | 0 | -10,500 | 12,8 |
| | | | | | | | | | | | |
| | Employee Costs | | | | | | | | | | |
| 4001/1 | Allocated Office Staff | CW | 15,190 | 15,091 | 16,877 | 16,877 | 1 | 2.0% | 338 | 6,613 | 23,8 |
| | Total Employee Costs | | 15,190 | 15,091 | 16,877 | 16,877 | | | 338 | 6,613 | 23,8 |
| | Total Revenue Expenditure | | 16,096 | 25,503 | 41,243 | 33,843 | | | 338 | -3,887 | 36,6 |
| | Capital Expenditure | | 10,090 | 25,505 | 41,243 | 55,045 | | | 330 | -5,667 | 50,0 |
| 4050/1 | Human Sundial | JΗ | 4,889 | 98 | 0 | 5,417 | 6 | | | | |
| 4030/1 | Total Capital Schemes | лп | 4,889 | 98 98 | 0 | 5,417 5,417 | 0 | | 0 | 0 | |
| | Total Capital Schemes | - | 4,885 | 58 | Ů | 5,417 | | | 0 | U | |
| | TOTAL EXPENDITURE | | 20,985 | 25,600 | 41,243 | 39,260 | | | 338 | -3,887 | 36,6 |
| | INCOME/FINANCE | | | | | | | | | | |
| 400/1 | Grants Received | HL | -1,100 | -1,100 | -1,100 | -6,350 | 6 | 0.0% | 0 | | -1,1 |
| 400/2 | Grants Received Neighbourhood plan | JН | , | -8,125 | -14,550 | -13,000 | 6 | 0.0% | 0 | 5,550 | -9,0 |
| | TOTAL INCOME | | -1,100 | -9,225 | -15,650 | -19,350 | | | 0 | 5,550 | -10,1 |
| | | | | | | | | | | | |
| | T EXPEND BEFORE TRANS PROVISIONS | | 19,885 | 16,375 | 25,593 | 19,910 | | | 338 | 1,663 | 26,5 |
| | Transfer To Provisions | | | | | | | | | | |
| | Transfer To Provisions | RF | 0 | | 0 | | | | | | |
| | Total Transfer To Provisions | КГ | 0 | 0 | 0 | 0 | | | | 0 | |
| | | | | 0 | 0 | 0 | | | | U | |
| | Transfer From Provisions | | | | | | | | | | |
| | Transfer from Provisions (cap) | RF | -420 | -1,120 | -1,000 | -1,000 | | | | | -1,0 |
| | Transfer from Provisions (revp) | RF | 0 | , | -3,000 | -1,000 | | | | 1000 | -2,0 |
| | Transfer from Dev Cont | RF | -4,750 | | 0 | , | | | | | _,- |
| | Total Transfer From Provisions | | -5,170 | -1,120 | -4,000 | -2,000 | | | | 1,000 | -3,0 |
| | | | | | | | | | | | |
| OTAL NET | T EXPENDITURE AFTER | | | | | | | | | | |
| RANS TO | FROM PROVISIONS | 1 | 14,715 | 15,255 | 21,593 | 17,910 | | | 338 | 2,663 | 23, |

Current Projects Update

| No. | Name | Status | Recent developments | Description and notes | Lead Officer/Member | Financing |
|----------|--|--|--|---|-------------------------|--|
| Full Cou | ıncil | | | | | |
| FC1 | Long Lane Football Facilities Development | In progress | Application for planning permission submitted. VAT consultant's initial advice on business arrangements received. Business and legal arrangements being placed with lawyers. AGP contract awarded. Other procurement is | A joint venture with Ringwood Town Football Club and AFC Bournemouth Community Sports Trust to improve the football facilities for shared use by them and the community. | Town Clerk | No financial com |
| FC2 | Strategic Plan | On hold - awaiting officer availability | open to tender. r | Exploring ideas for medium term planning | Town Clerk | N/A |
| Plannin | g Town & Environment Committ | ee | | | | |
| PTE1 | Neighbourhood Plan | In progress | Work continues on buliding evidence and draftng policies, with the Plan focussing on 4 themes - Town Centre, Design & Heritage, Environment and Housing. | To prepare a Neighbourhood Plan for the civil parish of Ringwood but limited in scope to a few specified themes. | Deputy Clerk | Budget of £21,5 £3,000 in Gener funded by Locali |
| PTE2 | Human Sundial | Complete | Work to refurbish human sundial and install surrounding benches now complete. "Ribbon cutting" event held on 18th September. | Replacement of damaged sundial and surrounding paviors; installation of removable benches to protect it for the future - working with HCC (Principal Designer and Contractor) | Deputy Clerk | funded by Local £5,295.15 spent funded from CIL from Carnival |
| PTE3 | Crow Stream Maintenance | Annual recurrent | Spraying of stream banks completed on 1 April. Annual stream clearance carried out by volunteers on 9 September. | Annual maintenance of Crow Ditch and Stream in order to keep it flowing and alleviate flooding | Deputy Clerk | £1,120 spent to earmarked reser |
| PTE4 | Climate Emergency | In progress | REAL WP recommend supporting free bus initiative currently being investigated. | Minor funding to support local initiatives. | Cllr Deboos | Budget of £1,00 |
| Projects | being delivered by others which are | monitored by the Deputy | Clerk and reported to this committee: | | | |
| | A31 widening scheme | In progress | West Street junction with A31 closed and traffic flow reversed in Meeting House Lane. Works in West Street completed. Works to divert water main ongoing. Works on A31 to commence October 2021 and due for completion by November 2022. | Widening of A31 westbound carriageway between Ringwood and Verwood off slip to improve traffic flow; associated town centre improvements utilising HE Designated Funds | | HE funded |
| | SWW Water Main Diversion (associated with A31 widening scheme) | In progress | Work in Bickerley Gardens complete, work ongoing in Mansfield Road. Pipe laying across Bickerley complete - land to be fully restored by SWW. Site compound in place at the southern end of Bickerley until end of year. | Diversion of water main that runs along the A31 westbound carriageway. | South West Water / Kier | HE funded |
| | Pedestrian crossings Christchurch Road | 1 Completed | | Informal pedestrian crossings to the north and south of roundabout at junction of Christchurch Road with Wellworthy Way (Lidl) | Hampshire CC | Developers cont |
| | Moortown drainage improvements | In progress | | HCC considering a controlled opening of the system in Moortown Lane to alleviate highway flooding | Hampshire CC | Developers cont |
| | Pedestrian crossing Castleman Way | On hold | Site does not meet HCC criteria for toucan crossing. Agreed to revisit following promotion of cycle path through Forest Gate Business Park. | Toucan crossing in Castleman Way to improve pedestrian and cycle route between town centre and Moortown | Hampshire CC | Developers cont |
| | Cycleway signage and improvements | Completed | | New signage and minor improvements to cycleway between Forest Gate Business Park and Hightown Road | Hampshire CC | HE Designated F |
| | Carvers footpath/cycle-way improvement | Completed | | Creation of shared use path across Carvers between Southampton Road and Mansfield Road | Hampshire CC | Developers cont |
| | Crow Lane Footpath | In progress | Developers' contributions paid to HCC to implement. | New footpath to link Beaumont Park with Hightown Road, alongside west of Crow Lane | Hampshire CC | Developers cont |
| | Surfacing of Castleman Trailway | In progress | Developers' contributions paid to HCC to implement. RTC carried out clearance on behalf of HCC so that the path is accessible through the summer, prior to surfacing. | Dedication and surfacing of bridleway between old railway bridge eastwards to join existing surfacaing | Hampshire CC | Developers cont |
| | Replacement Tree - Market Place | In progress | Tree stump has been ground out and replacement tree (Field Maple) will be planted in its place by end March 2022. | New tree to replace tree stump in Market Place. | Hampshire CC | HCC funded |
| - | k Finance Committee | | | | | |
| PF1 | Website renewal | In progress | The initial content of the new site is now almost complete. Transition to the new site and hosting arrangements is imminent. | Arranging a new website that is more responsive, directly editable by Council staff and compliant with accessibility regulations. | Town Clerk | Funded from ag |

Date: 27/10/2021



commitment yet

1,500 (£3,800 in 2021/22 budget, neral Reserve and £14,700 to be icality grant) ent from budget of £10,657 to be CIL and contributon of £5,249.15

to be funded by transfer from eserve

,000,

ontributions

ontributions

ontributions

ed Funds

ontributions

ontributions

ontributions

agreed budget.

Ringwood Town Council Projects Update Report

| PF2 | Greenways planning permission renewal | Cancelled | Committee decided on 17 Feb 2021 not to seek renewal | Preparing a planning application to renew the lapsed permission for a detached bungalow | Town Clerk |
|-----|---------------------------------------|-------------|---|---|-----------------|
| PF3 | Youth Detached Outreach work | In progress | Work has been suspended for operational reasons. A review of the project is scheduled for December. | To provide youth workers for detached outreach work | Carvers Manager |
| PF4 | Review of governance documents | In progress | | Periodic review of standing orders, financial regulations, committee terms of reference, delegated powers, etc. to maintain suitability and fitness | Town Clerk |
| PF5 | Poulner Lakes Lease | 0 | • | Negotiating a lease from Ringwood & District Anglers' Association of the part of the site not owned by the Council | Town Clerk |

| | ion, Leisure & Open Spaces Com | | | | T CL | 60 F0C + C |
|--------|---|---|---|---|-----------------|---|
| RLOS1 | War Memorial repair | Completed | The repair has been completed. An inspection and maintenance regime is being implemented. A re-dedication ceremony was held on 15th August 2021. | Repair by conservation specialists with Listed Building Consent with a re-dedication ceremony after. | Town Clerk | £8,596 spent. Gr funded from dor |
| RLOS2 | Bickerley tracks | Completed | Fresh gravel has been laid. No structural change is feasible at present. | Enhanced repair of tracks to address erosion and potholes (resurfacing is ruled out by town green status) and measures to control parking. | Town Clerk | Nothing yet com |
| RLOS3 | Public open spaces security | Completed | The agreed works have all now been completed. A proposa by community groups to plant the new earth bunds is expected to be actioned this month. | I Review of public open spaces managed by the Council and measures to protect them from unauthorised encampments and incursions by vehicles | Town Clerk | Revised budget measures agree |
| RLOS4 | Grounds department sheds replacement | In progress | Cllr Briers met grounds staff to define needs and the project scope in order to prepare an outline specification. | A feasibility study into replacing the grounds maintenance team's temporary, dispersed & sub-standard workshop, garaging and storage facilities. Combined with a possible new car park for use by hirers of and visirtors to the club-house. | Town Clerk | Capital budget o |
| RLOS5 | Cemetery development | In progress | An update on the columbarium proposal was given at the meeting on 6th October and further planning of the work is proceeding. | Planning best use of remaining space, columbarium, etc. | Town Clerk | Capital budget o in 2021-22 and t earmarked reser |
| RLOS6 | Community Allotment | Concluded by adapting to ongoing processes | Agreed to treat as an informal joint venture between the Council and the tenants' association. | Special arrangement needed for community growing area at Southampton Road | Town Clerk | |
| RLOS7 | Bowling Club lease | In progress | Draft heads of terms of new lease under discussion | Request by Ringwood Bowling Club for lease to be extended in space and term for a replacement club-house. | Town Clerk | |
| RLOS8 | Ringwood Youth Club | On hold awaiting officer availability | | Winding up the redundant CIO to terminate filing requirements | Town Clerk | |
| RLOS9 | Aerator repair | Completed | The attachment has been returned and is back in service following the overhaul. | Major overhaul to extend life of this much-used attachment | Grounds Foreman | |
| RLOS10 | Waste bin replacement programme | In progress | The first 17 bins have been delivered and are being installed as pressure of work allows. More will be ordered later this year. | Three-year programme to replace worn-out litter and dog- waste bins | Grounds Foreman | |
| RLOS11 | Ash Grove Fence repair | Completed | The grounds foreman has inspected the completed fence and signed off the final payment to the contractor. | Replacing the worn-out fence around the play area | Grounds Foreman | |
| RLOS12 | Van replacement | On hold awaiting officer availability | | Replacing the grounds foreman's diesel van with an electric vehicle | Grounds Foreman | |
| RLOS13 | Bickerley compensation claim | In progress | Officers presented a report at the meeting on 21st April. | Statutory compensation claim for access and damage caused by drainage works | Deputy Clerk | |
| RLOS14 | Poulner Lakes waste licence | On hold awaiting officer availability | | Arranging to surrender our redundant waste licence to avoid annual renewal fees | Town Clerk | |
| RLOS15 | Acorn bench at Friday's Cross | Completed | Men's Shed have completed the refurbishment to the specification agreed with the original supplier. | Arranging the re-painting of this bespoke art-work | Town Clerk | |
| RLOS16 | Town Safe | On hold awaiting officer availability | Preliminary contacts with PCC and Conservation Officer | Possible re-paint of this important survival, part of a listed structure | Town Clerk | |
| RLOS17 | New allotments site | In progress | Practical Completion of site agreed following inspection. Decision to proceed agreed at February meeting. Legal work in progress. | The transfer to this Council (pursuant to a s.106 agreement) of a site for new allotments off Crow Arch Lane | Town Clerk | |
| RLOS18 | Cemetery map and registers digitisation | In progress | Registers have been scanned. Digital map is being prepared. | Digitisation of cemetery records to facilitate remote working, greater efficiency and, eventually, direct public access | Town Clerk | Capital budget o |
| RLOS19 | Carvers Strategic Development | In progress | Preparations for a public consultation are being led by Cllr. Frederick. | Devising a strategic vision and plan for the future of Carvers Recreation Ground pulling together proposals for additional play equipment and other features | Carvers Manager | |
| | | | | | | |

Staffing Committee

. Grant award leaves £4,776 to be donations and general reserve.

committed or agreed

get of £6,300 for emergency reed.

t of £10,000

et of £25,000 (but unlikely to finish nd therefore to be carried into an eserve)

t of £5,000

Ringwood Town Council Projects Update Report

| S1 | HR support contract renewal | In progress | Terms agreed for five-year extension and addition of healt | h | Town Clerk |
|----|-----------------------------|-------------|--|--|------------|
| | | | and safety support. | | |
| S2 | Finance Staffing review | Completed | | Reassessing staffing requirements and capacity for finance | Town Clerk |
| | | | | functions and re-negotiating staff terms | |

Date: 27/10/2021

Proposed/Emerging Projects Update

| | Name | Description | Lead | Progress | / Status | Estimated cost | Funding sources |
|-------|-------------------------------|---|--------------------|---|---------------------------------------|----------------|-----------------|
| | | | | Recent developments | Stage reached | | |
| _ | | | | | | | |
| Cου | uncil | | | | | | |
| | None | | | | | | |
| nin, | ig Town & Environment Comr | nittee | | | | | |
| | Roundabout under A31 | Planting and other environmental enhancemen | ts | Area being used by Highways England for stora of materials during works to widen the A31. | ge Floated as possible future project | | |
| | Lynes Lane re-paving | Ringwood Society proposal | | | Floated as possible future project | | |
| | Rear of Southampton Road | Proposal by Ringwood Society to improve | | | Floated as possible future project | | |
| | | appearance from The Furlong Car Park and approaches | | | | | |
| | Dewey's Lane wall | Repair of historic wall | | Re-build/repair options and costs are being investigated | Shelved as a TC project | | |
| | Signage Review | Review of signs requiring attention - e.g. | Cllr Day | - | Floated as possible future project | | |
| | | Castleman Trailway, Pocket Park, Gateway | | | | | |
| | | Square | | | | | |
| v 8 | & Finance Committee | | | | | | |
| | Paperless office | Increasing efficiency of office space use | Cllr. Heron | Discussions with Town Clerk and Finance | | | |
| | | | | Manager | | | |
| eat | tion, Leisure & Open Spaces C | Committee | | | | | |
| | Poulner Lakes | Developing and improving facilities | Cllr Heron | | Floated as possible future project | | |
| | Brockey Sands | Environmental enhancements to this area | Cllr Day | Preliminary discussions with local community | Floated as possible future project | | |
| | | between the Bickerley and the Millstream | | groups | | | |
| | Land at Folly Farm | Developing and improving this woodland site | Cllrs Heron & Ring | | Floated as possible future project | | |
| ling | g Committee | | | | | | |
| ·'''δ | None | | | | | | |
| | | | | | | | |