

**RECREATION, LEISURE AND OPEN SPACES COMMITTEE**  
**NEW BUDGET PROPOSALS FOR 2009/10**

NO.	ITEM	REASON	BUDGET £	C A P	R E V	PRIORITY
1.	Roundabout Scheme Non recurring.	To replace grass and flowers with shrubs to reduce level of regular maintenance.	2,000		X	<b>6</b>
2.	Dennis Mower 24". Non recurring.	To replace existing mower. The replacement cost is likely to be reduced if the ATCO mower is part exchanged for a new Dennis Mower. To be financed from provisions.	4,400	X		7
3.	Brush Cassette for Dennis mower. Non recurring.	To replace existing which shows signs of wearing out. To be financed from provisions.	850		X	<b>10</b>
4.	New deck for John Deere Non recurring.	Existing one is coming to the end of its useful life. To be financed from provisions.	1,250	X		<b>2</b>
5.	Foam marker for tractor sprayer. Non recurring.	This will enable the groundstaff to determine accurately where they have sprayed, thus avoiding duplicate spraying. To be financed from provisions,	300		X	<b>8</b>
6.	Marking boom for hand marker. Non recurring.	This will assist the groundstaff when marking out lines on athletic tracks. Efficiency savings will result. Financed from provisions.	250		X	<b>9</b>
7.	Flail/hedge cutter tractor mounted. Non recurring.	To improve efficiency when carrying out hedge cutting tasks. This bid of £7,700 is for 2010/11.	0	X		<b>13</b>
8.	Tractor Non recurring.	To replace existing old Massey tractor. The replacement cost of £25,000 will be reduced if the old Massey tractor is part exchanged. To be financed partly from provisions and credit arrangement over 2 years. Rev budget cost 09/10 will be £8,000	8,000	X		<b>1</b>
9.	Cemetery notice board. Non recurring.	To enable notices/information to be displayed for visitors to the cemetery.	1,200		X	<b>12</b>
10.	Allotments-number signs. Non recurring.	To identify each plot more easily.	330		X	<b>11</b>
11.	Provision of play facilities. Non recurring.	The Town Plan identified a need to establish sub groups to establish the provision of play areas. This bid is to facilitate meetings.	1,000		X	<b>5</b>
12.	Young Childrens' entertainment. Recurring.	Following the success of the summer holiday play scheme for 2008, consideration should be given to providing a 'show' at Carvers on each weekday of the 6 weeks summer holidays.	2,000		X	<b>3</b>
13.	Disco/teenager entertainment. Recurring.	To provide a regular facility for teenagers.	1,000		X	<b>4</b>