

**PLANNING, TOWN & ENVIRONMENT COMMITTEE**  
**NEW BUDGET PROPOSALS FOR 2009/10**

NO.	ITEM	REASON	BUD £	C A P	R E V	PRIORITY
1.	Southampton Road Environmental Enhancements Non recurring.	To make a contribution towards this scheme, which is being funded primarily through the Country Towns Initiative and developers contributions. The Town Council's contribution would be used towards the purchase of street furniture, for example seats, notice board and planters. Project identified in Town Plan.	£5,000		x	1
2.	Street Lighting Recurring.	It is unlikely that the County Council will have funding for its Community Safety Initiative Street Lighting Programme in 2009/10. However, the Town Plan identified the need for improved street lighting. The estimated cost per column is between £1,500 and £3,000. The need for one additional light in Kings Arms Row has previously been identified. The bid is to transfer £3,000 per year to provisions to provide sufficient funding to meet future street lighting needs.	£3,000		x	2
3.	Signage Non recurring.	To support implementation of proposals put forward by the Signage Project Group for pedestrian signs. Feasibility study now carried out. Total cost of scheme in the region of £30,000. Project identified in Town Plan.	£5,000		x	3
4.	Accessibility Leaflet Non recurring.	To produce an accessibility leaflet to include a map identifying gradients, distances, seats and rest points. Project identified in Town Plan.	£1,500		x	4