



13 JAN 2010



# RINGWOOD TOWN COUNCIL

"Greenways" 71 Christchurch Road, Ringwood, Hampshire, BH24 1DH

## APPLICATION FOR GRANT AID

Please note that this application for a grant does not necessarily entitle your organisation to an award and any funds given are at the discretion of Ringwood Town Council.

Please complete the following questionnaire and return to the Council together with a copy of your last year's audited accounts. All sections must be completed.

### Applicant's Details

Name of Organisation requesting grant	NEW FOREST NORTH CITIZENS ADVICE BUREAUX
Postal Address	5 FRIDAYS COURT HIGH STREET RINGWOOD BH24 1AB
Name of Contact	ALUN RICHARDS, MANAGER
Contact's telephone number	01425 480521

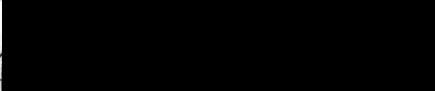
### Details of Grant Request

Amount requested	£1,000
What is the purpose of the grant?	TO ENABLE THIS BUREAU TO CONTINUE TO OFFER FREE, CONFIDENTIAL + IMPARTIAL ADVICE TO ALL WHO SEEK IT. WE CONTRIBUTE TO THE RELIEF OF POVERTY AND IMPROVED ECONOMIC WELLBEING.
How would the people of Ringwood benefit from your receiving this grant?	IN THE CURRENT YEAR (1.4.09 to 31.12.09) WE HAVE HELPED 404 RINGWOOD RESIDENTS. DURING THE SAME PERIOD WE HAVE SECURED FINANCIAL GAINS TOTTALLING £22,580 FOR 12 CLIENTS.
How many Ringwood people would benefit?	EVERY RESIDENT MAY ASK FOR OUR ADVICE.
Total cost of project	£125,000 (approx.)

### Information about your Organisation

Membership: <b>NOT APPLICABLE</b>	What facilities do you provide? <b>FREE ADVICE ON A WIDE RANGE OF SUBJECTS BY PHONE, LETTER, FAX, E-MAIL AND IN PERSON</b>
Subscription: £ <b>NONE</b>	
Names of competing or similar organisations	<b>NONE</b>

### Funds available to your organisation (apart from this grant application)

Cash in hand: £ <b>15,356</b> <b>FOR YEAR ENDING MARCH 2009</b>	Annual income: £ <b>115,721</b>	
Other sponsoring bodies and amounts donated by them	<b>NEW FOREST DISTRICT COUNCIL</b>	£ <b>98,254</b>
	<b>EAST DORSET DISTRICT COUNCIL</b>	£ <b>5,450</b>
	<b>FORDING BRIDGE TOWN COUNCIL</b>	£ <b>1,000</b>
Have you applied, or do you intend to apply, to any other sponsoring bodies for funding? If so, please give details.	<b>TOWN + PARISH COUNCILS</b>	
Signature of Applicant		Date <b>12.1.2010</b>
On behalf of Organisation:	<b>NFN CABx</b>	

### Additional comments

Please write any additional comments in the space provided below.

**NEW FOREST NORTH CITIZENS ADVICE BUREAUX**

**Statement of Financial Activities and Income and Expenditure Account  
for the year ended 31st March 2009**

	Notes	Unrestricted Funds	Restricted Funds	Total 2009	Total 2008
<b>INCOMING RESOURCES</b>					
Grants	2	111,129	Nil	111,129	107,942
Donations etc		1,688	Nil	1,688	1,805
Interest Received		2,904	Nil	2,904	3,349
<b>TOTAL INCOMING RESOURCES</b>		<b>115,721</b>	<b>Nil</b>	<b>115,721</b>	<b>113,096</b>
<b>RESOURCES USED</b>					
<u>Charitable activities</u>					
Salaries and N.I.	3	64,700	Nil	64,700	56,237
Travel		9,118	Nil	9,118	5,675
Training		968	Nil	968	579
Rent		29,764	Nil	29,764	27,885
Water Rates		568	Nil	568	525
Maintenance		99	Nil	99	240
Cleaning		1,745	Nil	1,745	1,705
Electricity/Gas		1,506	Nil	1,506	1,608
Insurance		1,850	Nil	1,850	2,738
Information		5,984	Nil	5,984	5,498
Advertising and Publicity		24	Nil	24	249
Telephone		4,056	Nil	4,056	4,001
Postage, Printing and Stationery		1,955	Nil	1,955	1,839
Office Sundries		1,430	Nil	1,430	1,455
Purchase of Office Equipment		Nil	Nil	Nil	874
Depreciation		933	Nil	933	933
<b><u>Sub Total</u></b>		<b>124,700</b>	<b>Nil</b>	<b>124,700</b>	<b>112,041</b>
<u>Governance</u>					
Audit Fee		705	Nil	705	705
<b><u>Sub Total</u></b>		<b>705</b>	<b>Nil</b>	<b>705</b>	<b>705</b>
<b>TOTAL RESOURCES USED</b>		<b>125,405</b>	<b>Nil</b>	<b>125,405</b>	<b>112,746</b>
<b>NET INCOME/(EXPENDITURE) FOR THE YEAR</b>		<b>(9,684)</b>	<b>Nil</b>	<b>(9,684)</b>	<b>350</b>
<b>FUNDS BROUGHT FORWARD</b>		<b>25,040</b>	<b>1,469</b>	<b>26,509</b>	<b>26,159</b>
<b>FUNDS CARRIED FORWARD</b>		<b>15,356</b>	<b>1,469</b>	<b>16,825</b>	<b>26,509</b>

NEW FOREST NORTH CITIZENS ADVICE BUREAUX

BALANCE SHEET AS AT 31st MARCH 2009

	Notes	Unrestricted Funds	Restricted Funds	TOTAL 2009	TOTAL 2008
		£	£	£	£
<b>FIXED ASSETS</b>					
Tangible Assets	4	1,866	Nil	1,866	2,799
<b>CURRENT ASSETS</b>					
Cash at Bank and in hand		15,368	1,469	16,837	25,588
<b>CURRENT LIABILITIES</b>					
Sundry Creditors	5	1,878	Nil	1,878	1,878
<b>NET CURRENT ASSETS</b>					
		13,490	1,469	14,959	23,710
<b>TOTAL ASSETS LESS CURRENT LIABILITIES</b>					
		15,356	1,469	16,825	26,509
<b>FUNDS</b>					
	9	15,356	1,469	16,825	26,509

The Directors are satisfied that the Company is entitled to exemption from the provisions of the Companies Act 1985 (the Act) relating to the audit of the Financial Statements for the year by virtue of section 249A (1) and that no members or members have requested an audit pursuant to section 249B(2) of the Act

The Directors acknowledge their responsibility for:

- (i) ensuring that the Company keeps proper accounting records which comply with section 221 of the Act, and
- (ii) preparing accounts which give a true and fair view of the state of affairs of the Company as the end of the financial year and of its profit and loss for the financial year in accordance with the requirements of section 226, and which otherwise comply with the requirements accounts, so far as applicable to the Company.

These accounts have been prepared in accordance with the special provisions for small companies under Part VII of the Companies Act 1985 and with the Financial Reporting Standard for Smaller Entities (effective January 2005)

  
M. Lingam-Willgoss (Chair)

26<sup>th</sup> OCTOBER 2009.

The notes on pages 3 to 5 form part of these accounts



# RINGWOOD TOWN COUNCIL

"Greenways" 71 Christchurch Road, Ringwood, Hampshire, BH24 1DH

## APPLICATION FOR GRANT AID

Please note that this application for a grant does not necessarily entitle your organisation to an award and any funds given are at the discretion of Ringwood Town Council.

Please complete the following questionnaire and return to the Council together with a copy of your last year's audited accounts. All sections must be completed.

### Applicant's Details

Name of Organisation requesting grant	Victim Support Hampshire & IOW
Postal Address	South Western District 6 Northlands Road Southampton SO15 2LF Tel: 02380 237348
Name of Contact	
Contact's telephone number	JOHANNA BLACK


### Details of Grant Request

Amount requested	£ 300
What is the purpose of the grant?	TO TRAIN OUR COMMUNITY BASED VOLUNTEERS TO PROVIDE PRACTICAL AND EMOTIONAL SUPPORT TO VICTIMS OF CRIME AND THEIR FAMILIES. WE ALSO TRAIN COURT BASED VOLUNTEERS TO SUPPORT WITNESSES IN COURT.
How would the people of Ringwood benefit from your receiving this grant?	WE WILL BE ABLE TO RECRUIT AND TRAIN NEW VOLUNTEERS TO PROVIDE OUR SERVICE. WE WILL ALSO BE ABLE TO CONTRIBUTE TO OUR VOLUNTEERS TRAVEL EXPENSES AND PHONE CALLS. OUR SERVICE IS FREE AND CONFIDENTIAL TO ALL USERS
How many Ringwood people would benefit?	ANYONE WHO IS A VICTIM OF CRIME OR WITNESS IN COURT IN YOUR AREA CAN ACCESS OUR SERVICE
Total cost of project	£

### Information about your Organisation

Membership:	What facilities do you provide?
Subscription: £	
Names of competing or similar organisations	N/A

### Funds available to your organisation (apart from this grant application)

Cash in hand: £	Annual income: £	SEE ENCLOSE A/Cs
Other sponsoring bodies and amounts donated by them	So far we have received from various Parish Councils	£3,618
		£
		£
Have you applied, or do you intend to apply, to any other sponsoring bodies for funding? If so, please give details.	WE APPLY TO ALL PARISH AND TOWN COUNCILS WITHIN THE AREA WE COVER ON AN ANNUAL BASIS.	
Signature of Applicant		Date 22/10/09
On behalf of Organisation:	VICTIM SUPPORT - SW DISTRICT	

### Additional comments

Please write any additional comments in the space provided below.

# VICTIM SUPPORT HAMPSHIRE AND ISLE OF WIGHT IN MEMBERS VOLUNTARY LIQUIDATION

## STATEMENT OF FINANCIAL ACTIVITIES FOR THE PERIOD 1 APRIL 2007 TO 26 AUGUST 2008

### SUMMARY INCOME AND EXPENDITURE ACCOUNT

	Notes	Restricted Funds 2008 £	General Funds 2008 £	Total Funds 2008 £	Total Funds 2007 £
<b>Incoming resources</b>					
Donations, gifts and legacies		-	5,363	5,363	10,410
Grants received	2	1,130,651	165,518	1,296,169	855,909
Fundraising activities		-	34,814	34,814	13,466
Investment income		-	25,398	25,398	13,931
<b>Total incoming resources</b>		<b>1,130,651</b>	<b>231,093</b>	<b>1,361,744</b>	<b>893,716</b>
<b>Resources expended</b>					
Cost of generating funds		-	-	-	-
<b>Net incoming resources available/(resources expended) for charitable application</b>		<b>1,130,651</b>	<b>231,093</b>	<b>1,361,744</b>	<b>893,716</b>
<b>Charitable expenditure</b>					
Cost of activities in furtherance of the charity's objectives	3	1,025,912	106,596	1,132,508	789,919
Governance costs	4	-	110,948	110,948	70,300
<b>Total charitable expenditure</b>		<b>1,025,912</b>	<b>217,544</b>	<b>1,243,456</b>	<b>860,219</b>
<b>Total resources expended</b>		<b>1,025,912</b>	<b>217,544</b>	<b>1,243,456</b>	<b>860,219</b>
<b>Net incoming resources/(resources expended) before transfers</b>		<b>104,739</b>	<b>13,549</b>	<b>118,288</b>	<b>33,497</b>
Transfers from previous schemes		-	-	-	-
<b>Net incoming resources/(resources expended)</b>		<b>104,739</b>	<b>13,549</b>	<b>118,288</b>	<b>33,497</b>
Transfer of funds to the National organisation of Victim Support		-	(273,000)	(273,000)	-
Net gains on investment assets		-	-	-	-
<b>Net movement of funds</b>		<b>104,739</b>	<b>(259,451)</b>	<b>(154,712)</b>	<b>33,497</b>
Balance at 1 April 2007		13,797	292,417	306,214	272,717
<b>Balance at 26 August 2008</b>	<b>12</b>	<b>118,536</b>	<b>32,966</b>	<b>151,502</b>	<b>306,214</b>

The statement of financial activities includes all gains and losses recognised in the period.

All incoming resources and resources expended derive from discontinued activities.


The notes on pages 9 to 14 form part of these financial statements

# VICTIM SUPPORT HAMPSHIRE AND ISLE OF WIGHT IN MEMBERS VOLUNTARY LIQUIDATION

## BALANCE SHEET AS AT 26 AUGUST 2008

	Notes	2008 £	2007 £
<b>Fixed assets</b>			
Tangible Assets	9	-	8,000
<b>Current assets</b>			
Debtors	10	4,326	22,724
Cash at bank and in hand		153,940	345,684
		<u>158,266</u>	<u>368,408</u>
<b>Creditors: amounts falling due within the year</b>	11	6,764	70,194
<b>Net current assets</b>		<u>151,502</u>	<u>298,214</u>
<b>Total assets less current liabilities</b>		<u>151,502</u>	<u>306,214</u>
<b>Net assets</b>		<u><u>151,502</u></u>	<u><u>306,214</u></u>
<b>Unrestricted funds</b>			
General		32,966	292,417
		<u>32,966</u>	<u>292,417</u>
<b>Restricted funds</b>		118,536	13,797
	12	<u>151,502</u>	<u>306,214</u>

The financial statements were approved by the Board on 12 November 2008  
and signed on their behalf by

  
Andrew Kent  
Chairman

The notes on pages 8 to 13 form part of these financial statements