



RINGWOOD TOWN COUNCIL

"Greenways" 71 Christchurch Road, Ringwood, Hampshire, BH24 1DH

APPLICATION FOR GRANT AID

Please note that this application for a grant does not necessarily entitle your organisation to an award and any funds given are at the discretion of Ringwood Town Council.

Please complete the following questionnaire and return to the Council together with a copy of your last year's audited accounts. All sections must be completed.

Applicant's Details

Name of Organisation requesting grant	NEW FOREST DISABILITY INFORMATION SERVICE
Postal Address	6 OSBORNE ROAD NEW MILTON BH25 6AD
Name of Contact	JACKI KEABLE
Contact's telephone number	01425 628750

Details of Grant Request


Amount requested	£ AT YOUR DISCRETION PLEASE
What is the purpose of the grant?	TO PROVIDE FREE, CONFIDENTIAL DISABILITY RELATED INFORMATION, ADVICE & GUIDANCE TO THE RESIDENTS OF RINGWOOD VIA TELEPHONE & HELPING EMAIL OR AT OUR OFFICE OR OUTREACH
How would the people of Ringwood benefit from your receiving this grant?	WE SECURE THEIR WELFARE BENEFIT ENTITLEMENT, ADVISE ON EQUIPMENT, MOBILITY, LAW, LEISURE, EDUCATION, EMPLOYMENT HOUSING ETC PROVIDING HOME VISITS TO ENSURE EQUALITY OF ACCESS.
How many Ringwood people would benefit?	AS MANY AS REQUEST OUR HELP (192 DURING 2008/9)
Total cost of project	£68,260

Information about your Organisation

Membership:	What facilities do you provide? TELEPHONE HELPLINE 10-5 MON-FRI HEAD OFFICE 10-5 MON-FRI RINGSWOOD OFFICE 10-2 MONDAYS HYTHE OFFICE 12-4 WEDNESDAY LYNNESTON HOSPITAL 2-4 DAILY. E-MAIL, FAX, HOME VISITS.
Subscription: £ FREE SERVICE	
Names of competing or similar organisations	THERE IS NO SUCH ORGANISATION COVERING ALL DISABILITIES WITH NO AGE LIMIT, WITH OUR LEVEL OF CQS QUALITY MARK WITH CASEWORK IN WELFARE BENEFITS.

Funds available to your organisation

(apart from this grant application)

Cash in hand: £ 35,000 APPROX	Annual income: £ 25,500 APPROX	
Other sponsoring bodies and amounts donated by them	HCC	£ 10,225
	NADC	£ 5,000
	EXXONMOBIL	£ 11,250
Have you applied, or do you intend to apply, to any other sponsoring bodies for funding? If so, please give details.	ALL TOWN & PARISH COUNCILS FROM £25 (SMALLEST PARISH) TO £650	
Signature of Applicant		Date 10 AUGUST 2009
On behalf of Organisation:	NEW FOREST DISABILITY INFORMATION SERVICE	

Additional comments

Please write any additional comments in the space provided below.

- IN THE FIRST 4 MONTHS OF THIS YEAR WE HAVE SEEN A 30% INCREASE IN OUR CASELOAD RIGHT ACROSS THE NEW FOREST.
- WE SECURED OVER £300,000 OF WELFARE BENEFITS FOR OUR CLIENTS DURING THE LAST FINANCIAL YEAR.
- WE NEED TO INCREASE OUR HOME VISITING SERVICE IN RINGSWOOD DUE TO RISE IN NUMBER OF CLIENTS UNABLE TO TRAVEL TO ONE OF OUR OFFICES.
- WE NEED TO RUN TWO (NORMALLY ONE) TRAINING COURSE FOR NEW VOLUNTEERS THIS YEAR TO COPE WITH THIS EXTRA WORKLOAD.

New Forest Disability Information Service

Statement of Financial Activities (Including income & Expenditure Account) for the year ended 31 March 2009

	Unrestricted funds	Restricted funds	Total funds	2008
	£	£	£	£
Incoming resources				
Incoming resources from general fund				
Voluntary income				
Donations - general donations	30,556	-	30,556	14,821
Activities for generating funds:				
General fundraising	4,654	-	4,654	4,026
Consultancy and training	686	-	686	1,641
Sales of donated gifts	2,957	-	2,957	850
Commission on equipment sales	2,669	-	2,669	186
Investment income & interest	642	-	642	353
Incoming resources from charitable activities				
Grants received	17,129	-	17,129	14,665
Other incoming resources				
On line filing incentive relating to previous years	-	-	-	400
Total incoming resources	59,293	-	59,293	36,942
Resources expended				
Costs of charitable activities and Governance costs	33,841	-	33,841	18,269
Total resources expended	33,841	-	33,841	18,269
Net incoming/outgoing resources				
- Net income/expenditure for the year and net movement in funds	25,452	-	25,452	18,673
Total funds at 1 April 2008	25,477	-	25,477	6,804
Total funds 31 March 2009	50,929	-	50,929	25,477

**Balance Sheet
as at 31 March 2009**

	2009		2008	
	£	£	£	£
Fixed assets				
Tangible assets		4,012		4,551
Current assets				
Debtors		-		-
Cash at bank and in hand	55,727		22,888	
	<u>55,727</u>		<u>22,888</u>	
Creditors: Amounts falling due within one year	10,810		1,962	
Net current assets		46,917		20,926
Net assets		<u>50,929</u>		<u>25,477</u>
Unrestricted funds				
General funds	50,929		25,477	
Designated funds	-		-	
	<u>50,929</u>		<u>25,477</u>	
Restricted funds		-		-
	<u>50,929</u>		<u>25,477</u>	

14 AUG 2009



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Applicant's Details

Name of Organisation requesting grant	RINGWOOD BEST ADVICE CENTRE
Postal Address	c/o 1 HOLMWOOD GARTH HIGHTOWN RINGWOOD BH24 3DT
Name of Contact	KEN TURNER
Contact's telephone number	01425 477196


Details of Grant Request

Amount requested	£ 200
What is the purpose of the grant?	FUND RUNNING COSTS OF THIS FREE ADVICE SERVICE. MONIES WOULD BE USED FOR ADMIN COSTS. eg POSTAGE, STATIONARY & TELEPHONE CALLS
How would the people of Ringwood benefit from your receiving this grant?	By giving them free CONFIDENTIAL & SOUND ADVICE & HELP IN DEALING WITH DEBT ISSUES
How many Ringwood people would benefit?	CURRENTLY WE HAVE 3-4 CONTACTS PER WEEK
Total cost of project	£ 400 per annum

Information about your Organisation

Membership:	What facilities do you provide?
Subscription: £	
Names of competing or similar organisations	

Funds available to your organisation (apart from this grant application)

Cash in hand: £ 62.00	Annual income: £ Nil	
Other sponsoring bodies and amounts donated by them	KING'S CULLEN - RINGWOOD	£ 100
		£
		£
Have you applied, or do you intend to apply, to any other sponsoring bodies for funding? If so, please give details.	No	
Signature of Applicant		Date 10.8.09
On behalf of Organisation:	RINGWOOD DEBT ADVICE CENTRE.	

Additional comments

Please write any additional comments in the space provided below.

We do not have any audited accounts because finance levels are very low.



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Applicant's Details

Name of Organisation requesting grant	WOOFABILITY COMMUNITY INTEREST COMPANY
Postal Address	12 GARDEN WALK FERNDOWN DORSET BH22 9SN
Name of Contact	JENNY CLARKE
Contact's telephone number	01202 872671 OR 0781 82 171 83


Details of Grant Request

Amount requested	£ 1000
What is the purpose of the grant?	TO CONTRIBUTE TOWARDS THE TRAINING COSTS OF RINGWOOD BROWNIES' PUPPY WHICH WILL BE USED TO INCREASE DISABILITY AWARENESS IN LOCAL SCHOOLS, CLUBS, etc.
How would the people of Ringwood benefit from your receiving this grant?	IN ADDITION TO THE DISABLED PARTNER - EVERY BODY WHO SEES AN ASSISTANCE DOG IN THE COMMUNITY IS UP LIFTED
How many Ringwood people would benefit?	MANY.
Total cost of project	£ 4,500

Information about your Organisation

Membership:	What facilities do you provide?
Subscription: £	
Names of competing or similar organisations	

Funds available to your organisation (apart from this grant application)

Cash in hand: £ 700	Annual income: £ 45,000	BUDGET
Other sponsoring bodies and amounts donated by them	RINGWOOD BROWNS	£ 800
	PARK SCHOOL BOURNEMOUTH.	£ 560
	EAST DORSET DISTRICT COUNCIL CHAIRMAN	£ 1700
Have you applied, or do you intend to apply, to any other sponsoring bodies for funding? If so, please give details.	FERNDOWN TOWN COUNCIL (ONGOING) AND NATIONAL LOTTERY (TO FUND PURCHASE OF DOGS IN 2010)	
Signature of Applicant		Date 3/9/09.
On behalf of Organisation:	WOODFABILITY C.I.C.	

Additional comments

Please write any additional comments in the space provided below.

WE STARTED IN APRIL 2009 AND NOW HAVE 6 DOGS IN TRAINING, WE ARE AIMING TO DO 20 PER YEAR IN OUR LOCAL COMMUNITY. I HAVE BEEN IN A WHEELCHAIR FOR 25 YEARS FOLLOWING A SERIOUS ACCIDENT AND I KNOW HOW USEFUL AN ASSISTANCE DOG CAN BE - WE ARE NOW PASSING THOSE BENEFITS ONTO OTHER LOCAL DISABLED PEOPLE.

WOOFABILITY EXPENDITURE TO 12 AUGUST 2009

	BUDGET	ACTUAL
COMPANY FORMATION/WEB SITE	220	185
LEGAL MATTERS/ACCOUNTANCY	?	320
PUBLICITY AND STATIONERY MATERIALS	1800	360
DISPLAY AND COLLECTION EQUIPMENT	500	243
COMMUNICATIONS	1200	460
TRAVEL	3200	670
INSURANCE	1000	525(full year)
OFFICE EXPENSES	300	128
RECRUITMENT OF PUPPY WALKERS	500	NIL
PURCHASE OF DOG RELATED EQUIPMENT	700	328
PURCHASE OF 5 DOGS	3250	3100(full year)
FOOD/VET COSTS	3800	770

Notes; All dogs have been purchased for 2009, next batch of dogs (5) due Q1 2010. Insurance cost covers 12 months to 06/10.