

**POLICY & FINANCE COMMITTEE
21st OCTOBER 2009**

TOWN COUNCIL CAPITAL SCHEMES – Grant Information

1. As Members are aware, the Town Council has not previously obtained significant amounts of grant for its Capital Schemes. Effectively, this has meant that all such expenditure has been met from the revenue income or from Developers' Contributions.
2. With effect from May this year, the Finance Officer has been spending a small period of time each week identifying possible sources of grant for the various schemes included within the Town Council's programme. Attached as an Appendix is a summary of projects identifying where external funding might be obtained. The schedule is divided into two parts. The first contains schemes currently within the Town Council's programme, whilst part two includes schemes that may be submitted to Members for consideration at the Budget Review later this year.
3. A number of the schemes shown in the Schedule are in the Council's Town Plan. Meetings are being arranged with Hampshire County Council's Market Town Manager in order to identify other external funding opportunities.
4. Members are asked to note the contents of the Schedule and, if they are aware of other funding streams, bring these to the attention of the Committee so that they can be followed up by Officers.

For further information, please contact:

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SUMMARY OF FUTURE RTC PROJECTS WHERE FUNDING IS CURRENTLY BEING SOURCED

SECTION 1 APPROVED SCHEMES

1	<p>PROJECT NAME: The Triangle</p> <p>TIMESCALE: To be completed in 2010</p> <p>ESTIMATED PROJECT VALUE: £10,000</p> <p>LOCATION: Triangle shaped piece of land off The Bickerely bordering the Millstream</p> <p>BRIEF DETAILS: To sympathetically develop this piece of land to make it accessible to members of the public to enjoy</p> <p>FUNDING REQUIRED FOR: Clearing of Shrubbery New Access Interpretation Boards Picnic Benches</p> <p>POSSIBLE EXTERNAL FUNDING SOURCES: Developers Contributions 'Small Grant Scheme' - Countryside Service 'Its Your Community' - The Conservation Foundation 'Secret Millionaire' - Big Lottery Fund</p>
2	<p>PROJECT NAME: Carvers Slide</p> <p>TIMESCALE: By April 2010</p> <p>ESTIMATED PROJECT VALUE: Approx £10,000</p> <p>LOCATION: Carvers Playground</p> <p>BRIEF DETAILS: To replace the slide at Carvers</p> <p>FUNDING REQUIRED FOR: New slide Groundwork to accommodate slide</p> <p>POSSIBLE EXTERNAL FUNDING SOURCES: Biffaaward/Cleansing Services Group/Cemex/Veolia (Landfill Tax grants)</p>
3	<p>PROJECT NAME: Jubilee Lamp</p> <p>TIMESCALE: Likely to be 2010/2011</p> <p>ESTIMATED PROJECT VALUE: £10,000 (Dependant on extent of refurbishment agreed)</p> <p>LOCATION: Market Square</p> <p>BRIEF DETAILS: Restoration of the Jubilee Lamp With possible inclusion of other Market Place historic monuments eg sundial Working party formed</p> <p>FUNDING REQUIRED FOR: The working party will look at what can be done with regard to whether the lamp can be restored to its original condition or if something new is required Also how feasible it is to continue with a water supply and or electricity supply</p> <p>POSSIBLE EXTERNAL FUNDING SOURCES: English Heritage Biffaaward/Cleansing Services Group/Cemex/Veolia (Landfill Tax grants) The Drinking Fountain Association * J Paul Getty Jnr Charitable Trust * * Grants in these two cases will only be paid to a charity It will therefore be necessary to get a local charity involved</p>

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4	<p><u>PROJECT NAME:</u> Ashgrove</p> <p><u>TIMESCALE:</u> Delivery expected spring/summer 2010</p> <p><u>ESTIMATED PROJECT VALUE:</u> £60,000</p> <p><u>LOCATION:</u> Ashgrove Play Area</p> <p><u>BRIEF DETAILS:</u> To completely renew the current playground equipment</p> <p><u>FUNDING REQUIRED FOR:</u> Old equipment to be removed New playground equipment & installation</p> <p><u>POSSIBLE EXTERNAL FUNDING SOURCES:</u> Developers Contribution Biffaward/Cleansing Services Group/Cemex/Veolia (Landfill Tax grants)</p>
5	<p><u>PROJECT NAME:</u> Southampton Road Street Furniture</p> <p><u>TIMESCALE:</u> Autumn 2010</p> <p><u>ESTIMATED PROJECT VALUE:</u> £10,000</p> <p><u>LOCATION:</u> Where Southampton Road meets Mansfield Road</p> <p><u>BRIEF DETAILS:</u> To provide various items of 'art' street furniture</p> <p><u>FUNDING REQUIRED FOR:</u> The art work to be carried out and placed in Southampton Road</p> <p><u>POSSIBLE EXTERNAL FUNDING SOURCES:</u> 'Arts Activity Grants'/'Arts Business Partnership Grants' - from Hampshire County Council</p>
6	<p><u>PROJECT NAME:</u> Ringwood Signs</p> <p><u>TIMESCALE:</u> 2010/2011</p> <p><u>ESTIMATED PROJECT VALUE:</u> £20,000</p> <p><u>LOCATION:</u> On the approach and around Ringwood</p> <p><u>BRIEF DETAILS:</u> To provide necessary tourism and road signs</p> <p><u>FUNDING REQUIRED FOR:</u> Signs on A31 attracting visitors to Ringwood Signs on entrance to Ringwood welcoming visitors</p> <p><u>POSSIBLE EXTERNAL FUNDING SOURCES:</u> Any Olympic 2012 grants?</p>

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7	<u>PROJECT NAME:</u>	Carvers Disabled Access	
	<u>TIMESCALE:</u>	2009	
	<u>ESTIMATED PROJECT VALUE:</u>	£4,000	
	<u>LOCATION:</u>	Carvers	
	<u>BRIEF DETAILS:</u>	To provide a suitable disabled access at Carvers	
	<u>FUNDING REQUIRED FOR:</u>	Equipment & necessary labour required to create path	
	<u>POSSIBLE EXTERNAL FUNDING SOURCES:</u>	Developers Contribution	£2,000 (Agreed)
		County Councillors Grant	£1,000

8	<u>PROJECT NAME:</u>	Ringwood Pedestrian Signs	
	<u>TIMESCALE:</u>	ASAP	
	<u>ESTIMATED PROJECT VALUE:</u>	£30,000	
	<u>LOCATION:</u>	Around Ringwood	
	<u>BRIEF DETAILS:</u>	Fingerpost signs around Ringwood town centre	
	<u>FUNDING REQUIRED FOR:</u>	Purchase & Installation of signs	
	<u>POSSIBLE EXTERNAL FUNDING SOURCES:</u>	Hampshire County Council - RTC has budgeted £10,000 to general signage	
		HCC £20,000	
		We are awaiting confirmation of this	

9	<u>PROJECT NAME:</u>	Poulner Lakes	
	<u>TIMESCALE:</u>	Dependant on clarification of title	
	<u>ESTIMATED PROJECT VALUE:</u>	Around £30,000	
	<u>LOCATION:</u>	Entrance to Poulner Lakes	
	<u>BRIEF DETAILS:</u>	To repair/improve the access road to the lakes and provide a separate pedestrian route.	
	<u>FUNDING REQUIRED FOR:</u>	Road repair costs Development of Pedestrian path	
	<u>POSSIBLE EXTERNAL FUNDING SOURCES:</u>	Partially from 'Small Grant Scheme' - Countryside Service	
		Biffaward/Cleansing Services Group/Cemex/Veolia (Landfill Tax grants)	
		Developers Contributions	

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10	<p><u>PROJECT NAME:</u> Bridge from Danny Cracknell Park to Footpath</p> <p><u>TIMESCALE:</u> 2010</p> <p><u>ESTIMATED PROJECT VALUE:</u> £10,000</p> <p><u>LOCATION:</u> Bridge that crosses the Millstream from Danny Cracknell Pocket Park</p> <p><u>BRIEF DETAILS:</u> To replace the above bridge</p> <p><u>FUNDING REQUIRED FOR:</u> New bridge Surrounding areas to be adapted for new bridge Interpretation boards</p> <p><u>POSSIBLE EXTERNAL FUNDING SOURCES:</u> Hampshire County Council? (Rights of Way budget?) 'Small Grant Scheme' - Countryside Service</p>
11	<p><u>PROJECT NAME:</u> Danny Cracknell Pocket Park</p> <p><u>TIMESCALE:</u> 2010</p> <p><u>ESTIMATED PROJECT VALUE:</u> £51,000 + £13,650 for additional items (see below)</p> <p><u>LOCATION:</u> Danny Cracknell Pocket Park</p> <p><u>BRIEF DETAILS:</u> To create a natural park with an emphasis on ecology and wildlife, for quiet enjoyment</p> <p><u>FUNDING REQUIRED FOR:</u> The above could be achieved by the following: Creating a wet woodland & coppiced area Removing scrub Access to Millstream (suitable for Disabled & pushchairs) Bird, bat & insect boxes Wooden seating Interpretation boards</p> <p>Additional items could be: Woodland floor specialist plants - £10,000 Picnic Bench £1,850 Access track for local farmer £1,800</p> <p><u>POSSIBLE EXTERNAL FUNDING SOURCES:</u> Natural England £8,000 for interpretation boards Local sponsorship Developers contributions</p>

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12	<u>PROJECT NAME:</u>	Skate Ramp
	<u>TIMESCALE:</u>	2009/2010
	<u>ESTIMATED PROJECT VALUE:</u>	?
	<u>LOCATION:</u>	Skate park at Carvers
	<u>BRIEF DETAILS:</u>	New skate ramp Young members of the public who utilise the skate park are currently being consulted
	<u>FUNDING REQUIRED FOR:</u>	New skate ramp
	<u>POSSIBLE EXTERNAL FUNDING SOURCES</u>	RTC £5,000 in budget for 2009/10 Biffaward/Cleansing Services Group/Cemex/Veolia (Landfill Tax grants)

SECTION 2 POSSIBLE SCHEMES FOR CONSIDERATION AT BUDGET PREPARATION

1	<u>PROJECT NAME:</u>	Youth Shelter
	<u>TIMESCALE:</u>	2010/2011
	<u>ESTIMATED PROJECT VALUE:</u>	£10,000
	<u>LOCATION:</u>	Possibly one at Carvers near the skate park?
	<u>BRIEF DETAILS:</u>	To provide a suitable place for the teenagers of Ringwood to meet
	<u>FUNDING REQUIRED FOR:</u>	Purchase & erection of shelter
	<u>POSSIBLE EXTERNAL FUNDING SOURCES</u>	Biffaward/Cleansing Services Group/Cemex/Veolia (Landfill Tax grants)

2	<u>PROJECT NAME:</u>	The Mount
	<u>TIMESCALE:</u>	2011/2012
	<u>ESTIMATED PROJECT VALUE:</u>	?
	<u>LOCATION:</u>	Summit of Hill at the back of The Mount
	<u>BRIEF DETAILS:</u>	For the public to utilise a natural and beautiful area of land and to take advantage of the panoramic views
	<u>FUNDING REQUIRED FOR:</u>	Clearance of shrubbery etc to create a proper access Some form of plinth/monument/location dial
	<u>POSSIBLE EXTERNAL FUNDING SOURCES</u>	'Small Grant Scheme' - Countryside Service Biffaward/Cleansing Services Group/Cemex/Veolia (Landfill Tax grants)