

01 MAY 2009

AVON VALLEY CONCERTS

01425 273196

30 April 2009

Ringwood Town Council
"Greenways"
71 Christchurch Road
RINGWOOD
BH24 1DH

Dear Sirs

Application for grant for the season 2009/2010

I now enclose an application for grant for the coming season of concerts together with a copy of our independently examined accounts for 2007/08.

You will notice that our planned expenditure for the coming season, £10,200 is £3,300 less than that planned for the season which finishes today. This is because we arranged six concerts for our jubilee season but shall revert to five in 2009/0010. In 2008/09 we, very successfully, engaged more very expensive artistes than usual. Nevertheless we shall have artistes of very high quality next season starting in Ringwood with Emma Johnson, now an internationally renowned clarinettist and a former BBC Young Musician of the Year. The Council may appreciate the quality of musicians who play for us by noting that the programme for the Buxton Festival, a three week music and literary festival in July this year, includes three artistes or groups who have played for us recently, Martin Roscoe, piano, the Barbirolli String Quartet and Sirinu, who play folk music of many nations, as well as Ashley Wass, piano, who will be with us next season.

Audience numbers have continued to improve steadily. Our first concert in October 2008, by Julian Lloyd Webber, brought us an exceptionally large audience of more than 200 but most later concert audiences were also larger than the average for recent seasons. We have noticed that many people new to our concerts have attended. We believe that we are providing a service valued and much appreciated in the area.

Having increased ticket prices last season we have decided to hold them at the same level, especially as many of our audience are feeling the effects of current financial conditions.

We are grateful for the support the Town Council has given to us for many years and hope that they feel able to continue. Please give this application favourable consideration.

Yours sincerely

Tony Hartle



RINGWOOD TOWN COUNCIL

"Greenways" 71 Christchurch Road, Ringwood, Hampshire, BH24 1DH

APPLICATION FOR GRANT AID

Please note that this application for a grant does not necessarily entitle your organisation to an award and any funds given are at the discretion of Ringwood Town Council.

Please complete the following questionnaire and return to the Council together with a copy of your last year's audited accounts. All sections must be completed.

Applicant's Details

Name of Organisation requesting grant	AVON VALLEY CONCERTS
Postal Address	2 AVON RUN CLOSE FRIARS CLIFF CHRISTCHURCH BH23 4DT
Name of Contact	TONY HARTLE
Contact's telephone number	01425 273196

Details of Grant Request

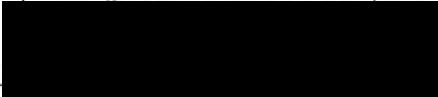
Amount requested	£ 200
What is the purpose of the grant?	Five classical music concerts in Ringwood (3) and Fordingbridge (2) from Oct. 2009 to March 2010 by artists of national and international standing
How would the people of Ringwood benefit from your receiving this grant?	By hearing music performed to the highest standards by soloists and small groups of musicians and, often, of meeting them after concerts.
How many Ringwood people would benefit?	Most Ringwood audiences are about 100 but one in 2008/09 exceeded 200
Total cost of project	£ 10,200

Information about your Organisation

Membership:	What facilities do you provide? Coffee and biscuits and programmes.
Subscription: £ Patron \$60 Member \$50	
Names of competing or similar organisations	Bournemouth Chamber Music Society at Talbot Heath School

Funds available to your organisation

(apart from this grant application)

Cash in hand: £ 5581 at 1/04/08	Annual income: £ 11,196	
Other sponsoring bodies and amounts donated by them	Hampshire CC	£ 1,000
	New Forest DC	£ 1,500
	Fordingbridge TC	£ 100
Have you applied, or do you intend to apply, to any other sponsoring bodies for funding? If so, please give details.	The Hampshire and Isle of Wight Community Foundation No response yet.	
Signature of Applicant		Date 30/04/09
On behalf of Organisation:	AVON VALLEY CONCERTS	

Additional comments

Please write any additional comments in the space provided below.

Unless otherwise stated the figures above are for 2007/2008. The 2008/2009 season ends today but final figures are not yet available.

Audience numbers have continued to increase demonstrating the value of the concerts to people in and around both towns in our area.

AVON VALLEY CONCERTS

RECEIPTS AND PAYMENTS ACCOUNT - YEAR ENDED 30 APRIL 2008

	Notes	Unrestricted Funds £	Restricted Funds £	TOTAL FUNDS	
				2008 £	2007 £
RECEIPTS					
Gifts, Donations and other Voluntary Receipts					
Patrons and Members		2,329	0	2,329	2,007
Grants and Donations	1a	3,500	200	3,700	2,937
Southern Arts Workshop - Contributions from Schools		0	0	0	100
Trading Receipts (Ticket sales)		3,938	0	3,938	3,332
Miscellaneous Receipts	1b	880	0	880	732
Investment Income		183	0	183	107
Income Tax Recovered re Gift Aid		166	0	166	101
TOTAL RECEIPTS		10,996	200	11,196	9,316
PAYMENTS					
Directly for Charitable Purposes:					
Fees paid to Artists	2a	6,272	200	6,472	7,400
Hire of Instruments and Venues	2b	869	0	869	1,638
Fund Raising Activities	2c	478	0	478	444
Administration	2d	551	0	551	586
TOTAL PAYMENTS		8,170	200	8,370	10,068
NET RECEIPTS FOR THE YEAR		2,826	0	2,826	(752)
FUND BALANCES					
AT 1 MAY 2007 (2006)		2,755	0	2,755	3,507
AT 30 APRIL 2008 (2007)		5,581	0	5,581	2,755

AVON VALLEY CONCERTS

SUPPLEMENTARY NOTES - YEAR ENDED 30 APRIL 2008

	Unrestricted	Restricted	TOTAL FUNDS	
	Funds	Funds	2008	2007
	£	£	£	£
1a GRANTS AND DONATIONS				
Hampshire County Council	1,000		1,000	250
New Forest District Council	1,400	100	1,500	1,400
Ringwood Town Council re 2008/09	300		300	0
Ringwood Town Council re 2007/08	0		0	300
Ringwood Town Council re 2006/07	0		0	200
Fordingbridge Town Council	0	100	100	100
Sponsorship	500		500	250
Miscellaneous donations	300		300	437
	3,500	200	3,700	2,937
1b MISCELLANEOUS RECEIPTS				
Raffles	304		304	294
Refreshments	219		219	137
Program sales	282		282	283
Advertising	75		75	0
Wine donations	0		0	18
	880	0	880	732
2a FEES PAID TO ARTISTS				
Atrium String Quartet	1,000		1,000	0
The City Waites	1,600		1,600	0
Victoria Davies Trio (including booking fee)	325		325	0
Maggini Quartet	2,097	200	2,297	0
Martin Roscoe	1,250		1,250	0
Other artists 2006/07	0	0	0	7,400
	6,272	200	6,472	7,400
2b HIRE OF INSTRUMENTS AND VENUES				
Piano hire, insurance, tuning etc	440		440	950
Venue hire	429		429	688
	869	0	869	1,638
2c FUND RAISING ACTIVITIES				
Brochures and tickets	478	0	478	444
2d ADMINISTRATION				
NFMS Affiliation Fee & Performing Right Society	324		324	324
Postage and secretarial expenses	201		201	152
Web site	26		26	85
Miscellaneous	0		0	25
	551	0	551	586



RINGWOOD TOWN COUNCIL

“Greenways” 71 Christchurch Road, Ringwood, Hampshire, BH24 1DH

APPLICATION FOR GRANT AID

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Please complete the following questionnaire and return to the Council together with a copy of your last year's audited accounts. All sections must be completed.

Applicant's Details

Name of Organisation requesting grant	TURN UP FOR FUN
Postal Address	10 NORMANDY WAY FORDINGBRIDGE HAMPSHIRE SP6 1NW
Name of Contact	ROZ BRADBURY
Contact's telephone number	0796 2272 931

Details of Grant Request

Amount requested	£1350.00
What is the purpose of the grant?	TO RUN SUMMER HOLIDAY FREE OPEN ACCESS PLAY TO FAMILIES AND CHILDREN IN THE RINGWOOD AREA (PARTICULARLY IN BUT NOT EXCLUSIVELY TO SMALLER HOUSING AREAS OF DEPRIVATION) – WE PROVIDE CIRCUS SKILLS / CLAY MODELLING/ PAINTING/ FACE PAINTING / SPORTS GAMES/ TEAM GAMES / BEADING / DRESSING UP / GIANT AIR BALLOONS / MASK MAKING / T SHIRT PRINTING / ARTS AND CRAFTS

How would the people of Ringwood benefit from your receiving this grant?	<p>BY EITHER CHILDREN AND YOUNG PEOPLE BEING ENTERTAINED BY FULLY TRAINED AND CRB CHECKED PLAYWORKERS OR BY FAMILIES ENJOYING TIME TO TRY NEW SKILLS AND HAVE FREE PLAY TOGETHER. OUR SCHEME HAS PROVIDED A WIDE RANGE OF NEW AND FAVOURITE OPPORTUNITIES TO LOCAL FAMILIES OVER PREVIOUS YEARS , WHO HAVE ALWAYS RESPONDED EXTREAMLY FAVOURABLY TO OUR SKILLED WORKERS. WE ALSO KNOW FROM CONVERSATIONS AND FEEDBACK THAT THIS TYPE OF <u>LOCALISED PLAY</u> IS VERY INCLUSIVE AND SUPPORTS LOCAL COMMUNITIES AND NEIGHBOURHOODS TO WORK TOGETHER UNIFYING FAMILIES WITHIN HOUSING ESTATES AND SMALLER ENVIRONMENTS.</p> <p>CHILDREN AND FAMILIES BEING SUPPORTED AND ENJOYING AND ACHIEVING IS PART OF NATIONAL AND LOCAL INITIATIVES – OUTCOMES. THIS IS KNOWN TO HELP SUPPORT FAMILIES AND KEEP CHILDREN AND YOUNG PEOPLE FROM OTHER 'ADVENTUREOUS PLAY' THAT MIGHT BE UNACCEPTABLE TO THE WIDER COMMUNITY – SO THEREFORE SUPPORTS THE WIDER COMMUNITY OF RINGWOOD TOO.</p>	
How many Ringwood people would benefit?	DEPENDING ON HOW MANY SESSIONS WE CAN WORK FOR ANYTHING FROM 200++ UPWARDS	
Total cost of project	£1350 FOR THE RINGWOOD AREA OVER 6 WEEKS DELIVERING MINIMUM 12 SESSIONS = £112.50 PER SESSION!	

Information about your Organisation

Membership:	What facilities do you provide?
Subscription: £	<p>TUFF PROVIDES OPEN ACCESS – WHICH MEANS CHILDREN AND YOUNG PEOPLE CAN COME AND GO AS THEY PLEASE CHOOSING TO STAY FOR AS LONG AS SHORT A TIME AS IS AVAILABLE TO THEM – THEREFORE BEING VERY FLEXIBLE, AND IS ACCESSIBLE</p> <p>FREE AT POINT OF DELIVERY – WHICH IS VERY IMPORTANT ESPECIALLY IN THIS ECONOMIC CLIMATE BUT ALWAYS TO THOSE ON LOWER INCOMES OR WITH SEVERAL CHILDREN TO SUPPORT.</p> <p>PLAY- WHICH INVOLVES CHALLENGES, STIMULATION, RELAXATION, CREATIVITY, RISK TAKING, TEAM WORK AND PROVIDES AN ENVIRONMENT WHERE CHILDREN AND YOUNG PEOPLE ARE AND FEEL SAFE AND SECURE</p>
Names of competing or similar organisations	NONE- NO ONE ELSE IN THIS AREAS PROVIDES WHAT WE DO

Funds available to your organisation

(apart from this grant application)

Cash in hand: £	Annual income: £nil WE START FROM SCRATCH EACH YEAR	
Other sponsoring bodies	Martin Youth Projects For their work	£500

and amounts donated by them	NFDC – HAVE PROMISED TO COVER COST OF some of the play provision – which would support part of one day a week engaging with smaller villages 1 day per week	£ 600?
		£
Have you applied, or do you intend to apply, to any other sponsoring bodies for funding? If so, please give details.	<p>APPLYING TO FORDINGBRIDGE TOWN COUNCIL AND SEEKING OTHER FUNDS AS THE TOTAL PROJECT COST FOR RUNNING TUFF THROUGH THE SUMMER OVER 3 DAYS PER WEEK TO 6 SITES WILL BE £4,050</p> <p>ANY GRANT GIVEN WILL ALLOW US TO DELIVER SOME PART OR ALL OF THE PROJECT; THE LESS INCOME MEANS WE CAN ONLY DELIVER IN CERTAIN PARTS OF THE AREA IE ONLY TO RINGWOOD AND MARTIN PARISH FOR EXAMPLE OR OVER THE AREA BUT LESS SESSIONS. THE AMOUNT ASKED FOR WILL ALLOW US TO DELIVER TO THE RINGWOOD AREA AS STIPULATED ABOVE MANY THANKS</p>	
Signature of Applicant		Date
On behalf of Organisation:	TURN UP FOR FUN UNDER REGISTERED CHARITY HAMPSHIRE FAMILIES CHEQUES TO BE MADE TO H.F.	

Additional comments

Please write any additional comments in the space provided below.

If you require any further information please do not hesitate to contact me I am always happy to present to the Council or talk through our plans and how and what we deliver. All our staff are fully trained and comply with all regulations and are of course CRB checked. Our organisation runs under the Hampshire Families which is charity number 1080170. HF is the organisation I work for through the term time providing a voice and information for families with children and young people 0 -19years. Many thanks Roz Bradbury 0796 2272 931