



# RINGWOOD TOWN COUNCIL

"Greenways" 71 Christchurch Road, Ringwood, Hampshire, BH24 1DH

## APPLICATION FOR GRANT AID

Please note that this application for a grant does not necessarily entitle your organisation to an award and any funds given are at the discretion of Ringwood Town Council.

Please complete the following questionnaire and return to the Council together with a copy of your last year's audited accounts. All sections must be completed.

### Applicant's Details

Name of Organisation requesting grant	NEW FOREST DISABILITY INFORMATION SERVICE
Postal Address	6 OSBOURNE ROAD NEW MILTON, HANTS BH25 6AD
Name of Contact	CATHY GOGAN
Contact's telephone number	01425 623485

### Details of Grant Request

Amount requested	£ AT YOUR DISCRETION
What is the purpose of the grant?	TO CONTINUE TO PROVIDE AN OUTREACH OFFICE IN RINGWOOD. TO GIVE INFORMATION, ADVICE AND GUIDANCE TO THE LOCAL COMMUNITY ALSO TO PROVIDE A TRAVELLING SERVICE WHICH VISITS THE LIBRARY THROUGHOUT THE YEAR
How would the people of Ringwood benefit from your receiving this grant?	OUR OUTREACH IN RINGWOOD CONTINUES TO BE BUSY PARTICULARLY IN RESPECT OF BENEFIT CLAIMS WHICH TOTALED LAST YEAR. WE ALSO VISIT THE LIBRARY ON A REGULAR BASIS AND HAVE A LARGE NO OF CLIENTS USING THE HELPLINE.
How many Ringwood people would benefit?	WE ARE AVAILABLE TO EVERYONE IN RINGWOOD AND THE SURROUNDING AREA OF THE NEW FOREST.
Total cost of project	£ 5,600 OUTREACH 2,000 HOME VISITS 1,500 LIBRARY VISITS

### Information about your Organisation

Membership: N/A	What facilities do you provide? WE PROVIDE FREE CONFIDENTIAL IMPARTIAL INFORMATION AND GUIDANCE ON DISABILITY RELATED ISSUES TO ANYONE OF ANY AGE IN THE NEW FOREST AND SURROUNDING AREAS. WE PROVIDE OUTREACH SERVICES, A TRAVELLING SERVICE WHICH ENABLES US TO REACH THE MOST ISOLATED AND VULNERABLE.
Subscription: £ N/A	
Names of competing or similar organisations	WE ARE UNUSUAL IN THAT WE COVER ALL AREAS OF DISABILITY AND THE IMPACT THAT IT HAS ON SOCIETY. WE WORK CLOSELY WITH C.A.B AND WITH ADULT SERVICES AND WITH COMMUNITY FIRST.

### Funds available to your organisation

(apart from this grant application)

Cash in hand: £	Annual income: £ GRANTS, DONATIONS AND FUND RAISING -	
Other sponsoring bodies and amounts donated by them	HAMPSHIRE COUNTY COUNCIL	£10,000
	EXON	£1,000
		£
Have you applied, or do you intend to apply, to any other sponsoring bodies for funding? If so, please give details.	APPLICATIONS TO OTHER COUNCILS AND REQUESTS FOR GRANTS FROM OTHER CHARITABLE TRUSTS.	
Signature of Applicant	Colin Grogan	Date 8.7.08
On behalf of Organisation:	CLIENT MANAGER - NEW FOREST DISABILITY INFORMATION SERVICE	

### Additional comments

Please write any additional comments in the space provided below.

WE CONTINUE TO AIM TO EMPOWER PEOPLE SO THAT THEY CAN MAKE INFORMED CHOICES IN ORDER TO IMPROVE THEIR LIVES. WE PROVIDE THIS THROUGH OUR OUTREACH AT RINGWOOD, THROUGH OUR TRAVELLING SERVICE WHICH VISITS LIBRARIES, AND GP SURGERIES AND ALSO THROUGH OUR HOME VISITING SERVICE.

THESE SERVICES ENABLE US TO REACH PEOPLE WHO MAY OTHERWISE NOT HAVE THE CONFIDENCE TO CLAIM WHAT IS THEIRS BY RIGHT.

THANKYOU FOR YOUR TIME. IF YOU REQUIRE ANY FURTHER INFORMATION PLEASE CONTACT ME AT ANY TIME.

New Forest Disability Information Service Limited

Notes to the Financial Statements

For the year ended 31 March 2008

2 Incoming resources - Grants received

	Unrestricted	Restricted	Total	2007
	£	£	£	£
Other grants	14,665	-	14,665	10,412
	<u>14,665</u>	<u>-</u>	<u>14,665</u>	<u>10,412</u>

3 Total resources expended

	<u>2008</u>	<u>2007</u>
	£	£
Salaries (Note 5)	2,360	14,039
Redundancy costs	-	10,562
Telephone	1,225	2,595
Postage	203	263
Travelling	2,569	3,273
Publicity	218	293
Equipment repairs	632	123
Training	-	356
Subscriptions	286	43
Sundries	217	244
Recruitment	-	20
Accountancy	1,175	646
Legal and professional fees	-	235
Stationery	152	84
Printing and copying	613	628
Rent, rates and utilities	7,011	8,233
Insurance	1,011	1,359
Property repairs	-	273
Bank charges and interest	-	9
Depreciation	597	664
	<u>18,269</u>	<u>43,942</u>

**New Forest Disability Information Service Limited**  
**Notes to the Financial Statements**  
**For the year ended 31 March 2008**

**4 Net incoming resources**

	<u>2008</u>	<u>2007</u>
This is stated after charging	£	£
Accountancy fees for the preparation of accounts	1,175	646
Depreciation	597	664
	597	664

Travelling costs amounting to £nil (2007 : £184) were reimbursed to nil (2007 : 1) trustees.

The directors and trustees received no remuneration.

**5 Staff costs and numbers**

Staff costs were as follows:	<u>2008</u>	<u>2007</u>
	£	£
Salaries and wages	2,360	13,383
Social security costs	-	656
	2,360	14,039

No employee received emoluments of more than £60,000.

The average weekly number of employees during the year, calculated on the basis of full time equivalents was nil (2007 : nil). Any amounts paid as wages relate to casual sums for which the recipient has agreed to be responsible for any tax due.

**6 Taxation**

The charitable company is exempt from corporation tax on its charitable activities.

New Forest Disability Information Service Limited  
Notes to the Financial Statements  
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7 Tangible fixed assets

	Leasehold Fixtures and		Total
	Property	Fittings	
Cost/valuation	£	£	£
As at 1 April 2007	3,192	12,047	15,239
As at 31 March 2008	3,192	12,047	15,239
<b>Depreciation</b>			
As at 1 April 2007	603	9,488	10,091
Charge for the year	213	384	597
As at 31 March 2008	816	9,872	10,688
<b>Net book value</b>			
As at 31 March 2008	2,376	2,175	4,551
As at 31 March 2007	2,589	2,559	5,148

8 Debtors	<u>2008</u>	<u>2007</u>
	£	£
Other debtors	-	-

9 Creditors: amounts falling due within one year

	<u>2008</u>	<u>2007</u>
	£	£
Bank overdrafts	-	143
Other creditors	1,962	646
	1,962	789

New Forest Disability Information Service Limited

Notes to the Financial Statements  
For the year ended 31 March 2008

10 Movements in funds

	At 1 April 2007	Incoming Resources	Outgoing Resources	At 31 March 2008
	£	£	£	£
<b>Restricted funds</b>	-	-	-	-
<b>Unrestricted funds</b>				
Designated funds	-	-	-	-
General funds	6,804	36,942	18,269	25,477
	6,804	36,942	18,269	25,477
<b>Total funds</b>	6,804	36,942	18,269	25,477