

PLANNING, TOWN AND ENVIRONMENT COMMITTEE
7 DECEMBER 2007

BUDGET 2008/2009 – DRAFT PROPOSALS

1. At its meeting on 21 November 2007, the Policy and Finance Committee considered all the draft budget proposals for 2008/09, and the effect they would have on the Council Tax level. The Committee decided that reductions to the proposed budget would be needed. At the invitation of the Chairman of Policy and Finance Committee, Cllr Clarke suggested where savings in new bids may be made.
2. The Policy and Finance Committee agreed to delete priority item 3 from Appendix 'A' attached to this report, and to reduce priority item 1 to £1,000. This has resulted in a reduction of £4,000 in new bids for 2008/09, i.e. from £10,000 to £6,000.
3. The Policy and Finance Committee further agreed that each Committee should be requested to review its budget in order to make further savings, in advance of the precept being recommended to the December 2007 meeting of Full Council.
4. To assist Members in their deliberations the following document is attached:-

Appendix A:- This document shows the approved original budget for 2007/08, the revised budget for 2007/08 and the draft budget for 2008/09, including the current new bids in priority order. The net total for 2008/09 is now £18,170, an increase of £3,390 over 2007/08.

5. The Committee is asked to re-consider the proposals in Appendix A. These will then go forward to Policy and Finance Committee in December for further consideration.
4. It is recommended that:
 - (a) the proposals in Appendix A, as may be amended at the meeting, be approved for submission to Policy and Finance Committee.

For further information contact:

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